

IT #	Project	2019	2020	2021	2022	TOTAL 2019-2022	Federal	Type	Local	Total	Project Status	
1 IT 1601	Capital Preventive Maintenance (PSRC earned share and Apportionment)	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$17,600,000	\$14,080,000	Sec. 5307 IT Apportionment & PSRC Earned Share	3,520,000	17,600,000	Planned & Secured 5307	Anticipated Formula 5307/5339 Including PSRC Earned Share
2 IT 1603	Vanpool Vans - Replacement & Expansion (PSRC est.)	\$1,750,000	\$1,750,000	\$1,000,000	\$1,200,000	\$5,700,000	\$4,560,000	Sec. 5307 & PSRC Earned Share	1,140,000	5,700,000	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)	Secured & Anticipated PSRC 5307 Earned Share Funding
3 IT 1604	Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TAP & CMAQ)	\$195,000	\$185,000	\$0	\$185,000	\$565,000	\$488,725	FHWA (TAP) transfer to FTA	\$76,275	\$565,000	TRPC Awarded and planned Federal Funds	Awarded and Anticipated TRPC federal CMAQ/STP/TAP funds
4 IT 1605	Walk-N-Roll Youth Education Programs - TRPC - FHWA Transfers (CMAQ & TAP)	\$130,000	\$109,827	\$120,000	\$120,000	\$479,827	\$415,050	FHWA (CMAQ in 2016) transfer to FTA	\$64,777	\$479,827	TRPC Awarded and planned Federal Funds	Anticipated TRPC Award of federal 20 CMAQ funds
5 IT 1901	Smart Corridors Phase II and Phase III	\$432,000	\$326,000	\$0	\$0	\$758,000	\$655,670	CMAQ - Regional award via TRPC	\$102,330	\$758,000	TRPC Awarded and planned Federal Funds	Awarded TRPC - CMAQ January 2018 and pre-award for 2020
6 IT 1701	Replacement, heavy duty coaches - order in 2019-2020	\$6,000,000	\$5,600,000	\$6,100,000	\$4,000,000	\$21,700,000	\$17,360,000	Sec. 5307, 5339 & PSRC Earned Share est.	\$4,340,000	\$21,700,000	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)	Secured & Anticipated 5307/5339 including PSRC Earned Share Funding
8 IT 1801	Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Ph. 2 Construction	\$8,200,000	\$15,900,000	\$0	\$0	\$24,100,000	\$19,280,000	State RMG & Sec. 5339 Federal (local Apportionment & PSRC)	\$4,820,000	\$24,100,000	DESIGN Funded, some 5339 funds ready for application - RMG project selected	State RMG - Project selected -Anticipated PSRC 5339 Earned Share Funding & 5339 Local Apportionment
Total Federal Funded Projects		\$21,107,000	\$28,270,827	\$11,620,000	\$9,905,000	\$70,902,827	\$56,839,445		\$14,063,382	\$70,902,827	Secured and Estimated Federal Funding Sources	

NOTES: Grant type: Sec. 5307/5339 & PSRC\* 5307/5339 Earned Share - Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population , population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements will be noted.\*Puget Sound Regional Council