

Intercity Transit Background on Proposed Service Changes: Express Routes 592 & 609 and Route 612

March 15, 2017



Agenda

- Overview
- Route 592 Details
- Route 609 Details
- Proposed Route 612
- Timeline for Public Process

Overview: Funding & Service

- **Intercity Transit received two WSDOT Regional Mobility Grants (2013 -15 & 2015 - 17)**
- **The grants allowed for two demonstration routes:**
 - Evaluate market feasibility of new cross county service between Thurston and Pierce Counties: connections to regional (ST) and local (PT) service and longer commuter bus service to Seattle.
 - Feasibility also based on rider interest/need stemming from the those loss of all Pierce Transit service to Olympia in late 2011.
- **Both Regional Mobility Grants end June 30, 2017**

Express Route ST 592

Funding

80% WSDOT Regional Mobility Grant

20% Local match/Intercity Transit

Began: Sept 30, 2013

Ends: June 30, 2017

Weekdays: 12 trips (6 NB, 6 SB)

Av Boardings/Trip: 6.3 (2016)

Express Route 609

Funding

80% WSDOT Regional Mobility Grant

20% Local match/Intercity Transit

Began: Sept 30, 2013

Ends: June 30, 2017

Weekdays: 21 trips (10 NB, 11 SB)

Av Boardings/Trip: 4.6 (2016)

Overview: Service Monitoring

Route performance is monitored on an on-going monthly basis and a summary provided with the annual update of our Transit Development Plan.

Annual Transit Development Plan

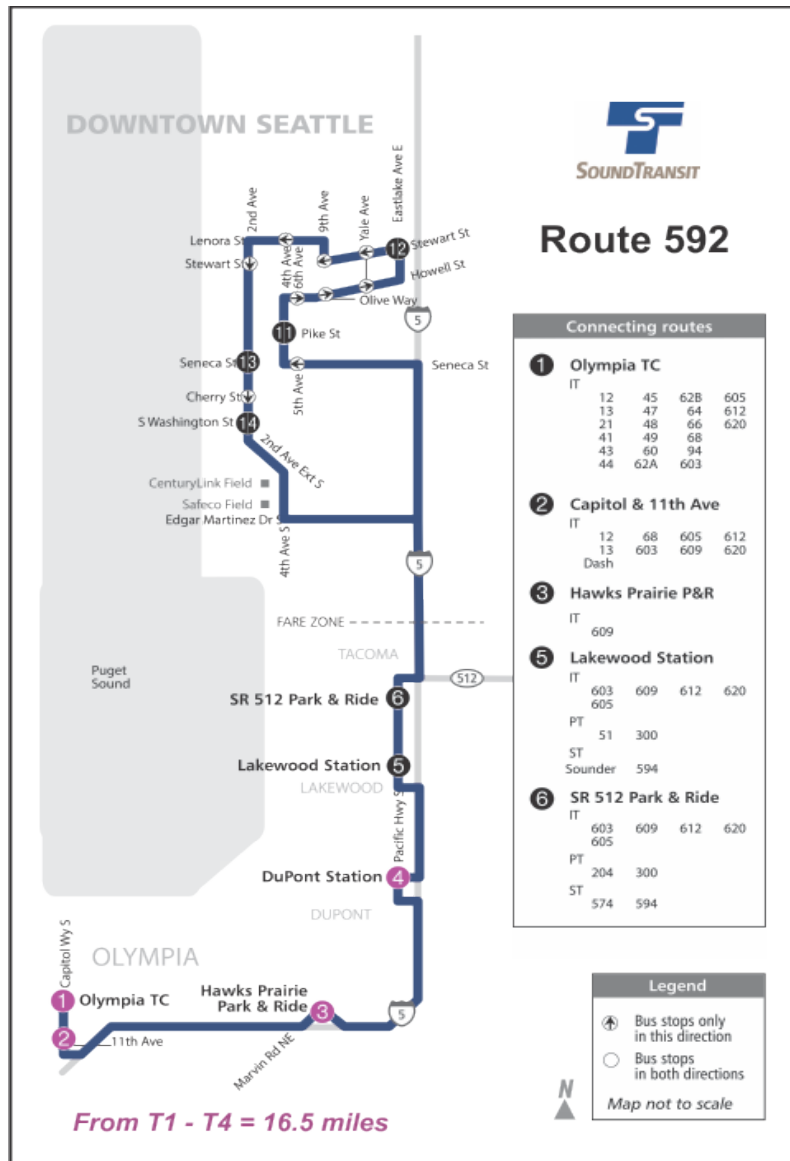
Performance
Standard

Standard	Trunk	Primary	Secondary	Rural	Express
Riders per Hour					Riders per Trip
Exceeds standard	>40	>30	>25	>20	25 or more
Satisfactory	25-40	20-30	15-25	12-20	15.0 to 24.9
Marginal	20-24	15-19	10-14	9-11	10.0 to 14.9
Unsatisfactory	<20	<15	<10	<9	Less than 10

Example: 2015 Route Service Summary

Express Routes	Total Boardings	Revenue Hours	Per Trip	Rating	Comments
603-Olympia/Tacoma	55,179	6,336	12.7	Marginal	Runs Weekdays only.
605-Olympia/Tacoma	76,218	6,357	16.5	Satisfactory	Runs Weekdays only.
609-Tumwater/Lkwd	28,418	6,123	5.3	Unsatisfactory	Runs Weekdays only. Grant-funded.
612-Lacey/Tacoma	8,874	674	17.3	Satisfactory	Runs Weekdays only.
620-Oly/Tacoma Mall	22,468	2,323	11.8	Marginal	Runs Sat/Sun only.
ST 592-Oly/DuPont (Sea)	23,164	1,862	7.6	Unsatisfactory	Runs Weekdays only. Operated by ST
EXPRESS TOTALS	214,321	23,675	9.1		

Route ST 592: Olympia – DuPont/Seattle



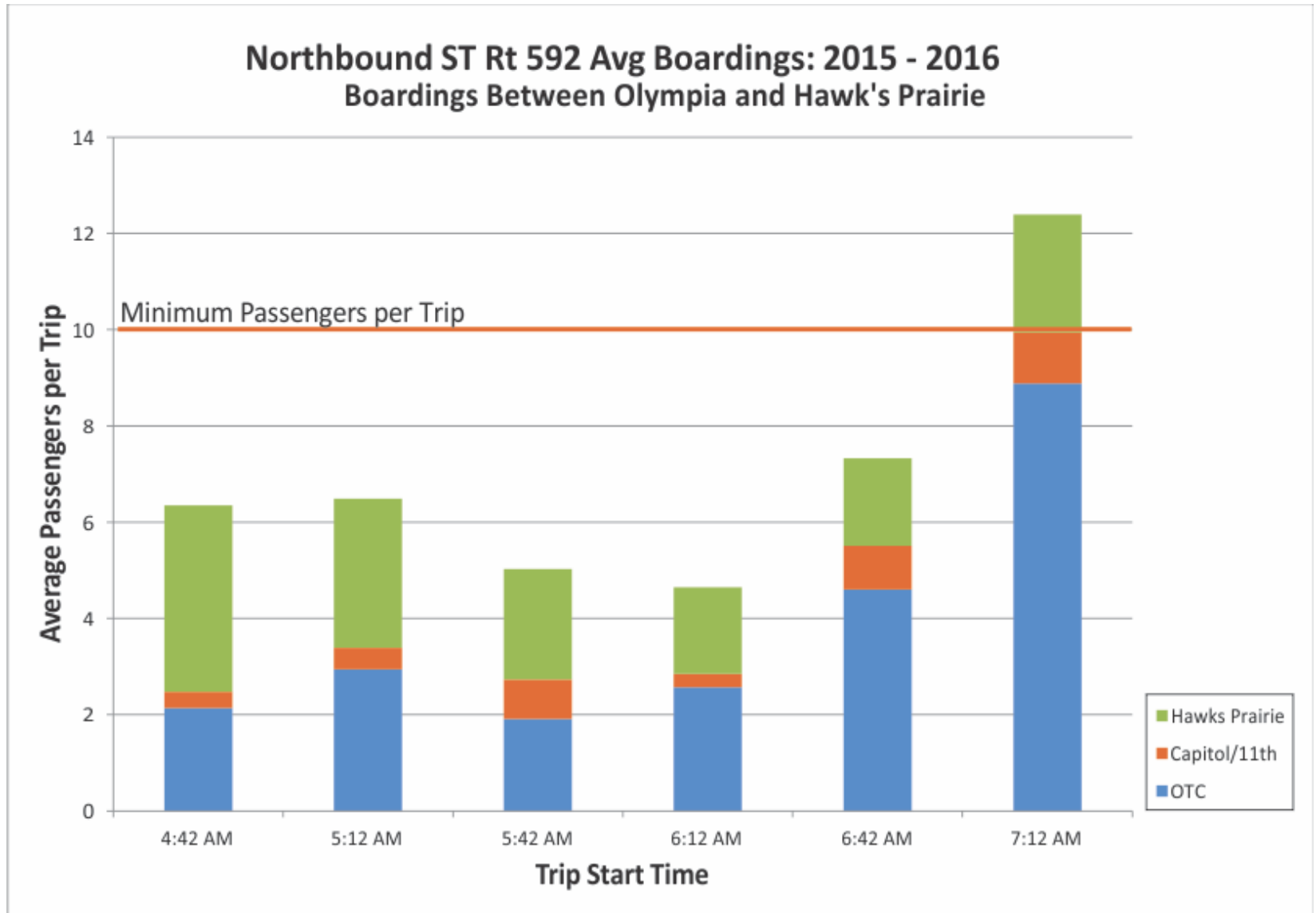
WSDOT Regional Mobility Grant 2013-15 and 2015 - 17

RMG funded: Extension of ST 592 Olympia/DuPont – Seattle

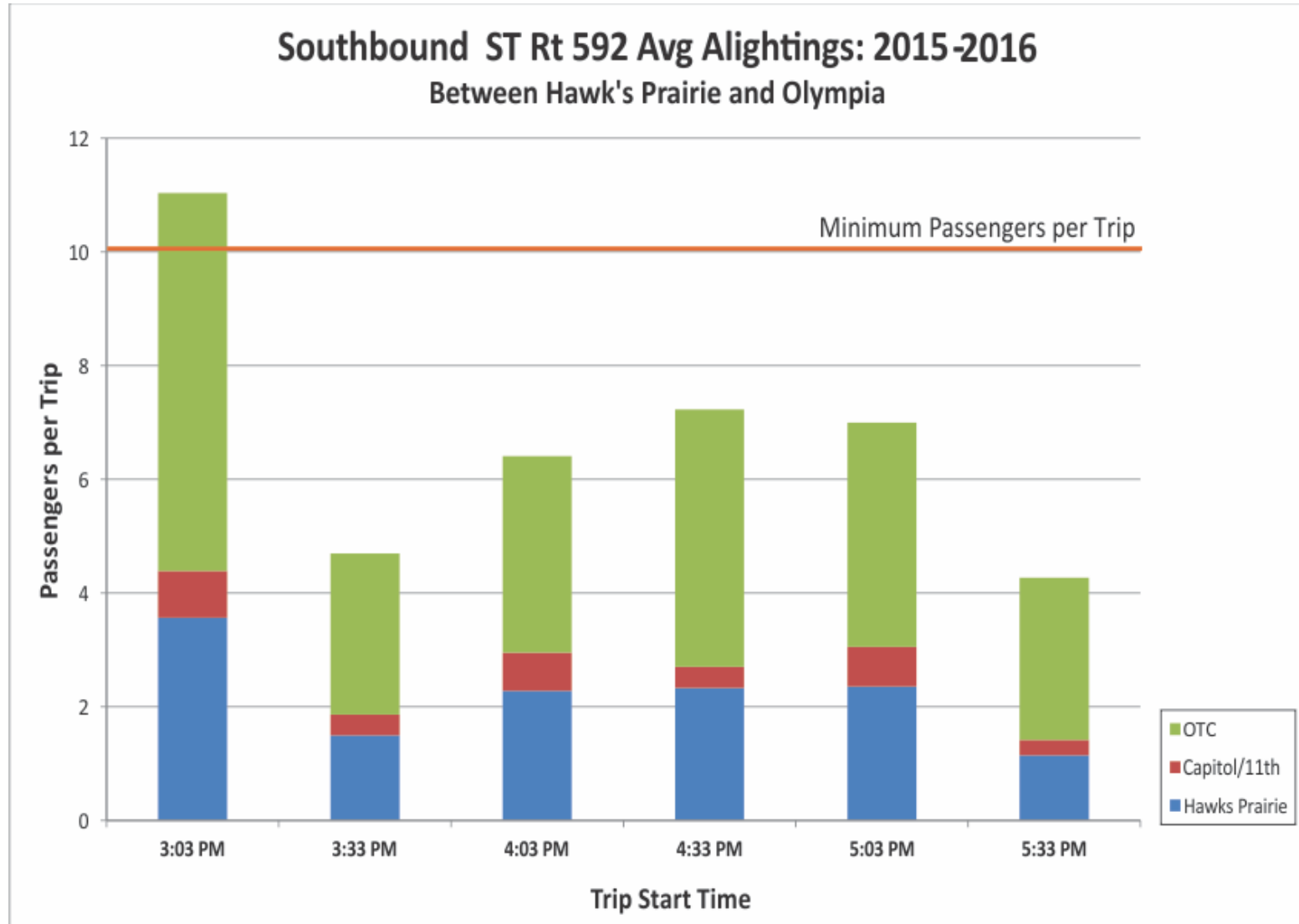
Operating: 12 trips per weekday
Ser Hrs: 2,504 Ser Miles: 89,990

2013-15 RMG/Operating:	\$ 480,507
2015-17 RMG/Operating:	\$ 640,000 (est)
Total RMG/Operating:	\$1,120,507
Local Match (20%):	\$ 224,101
Project Total:	\$1,344,608

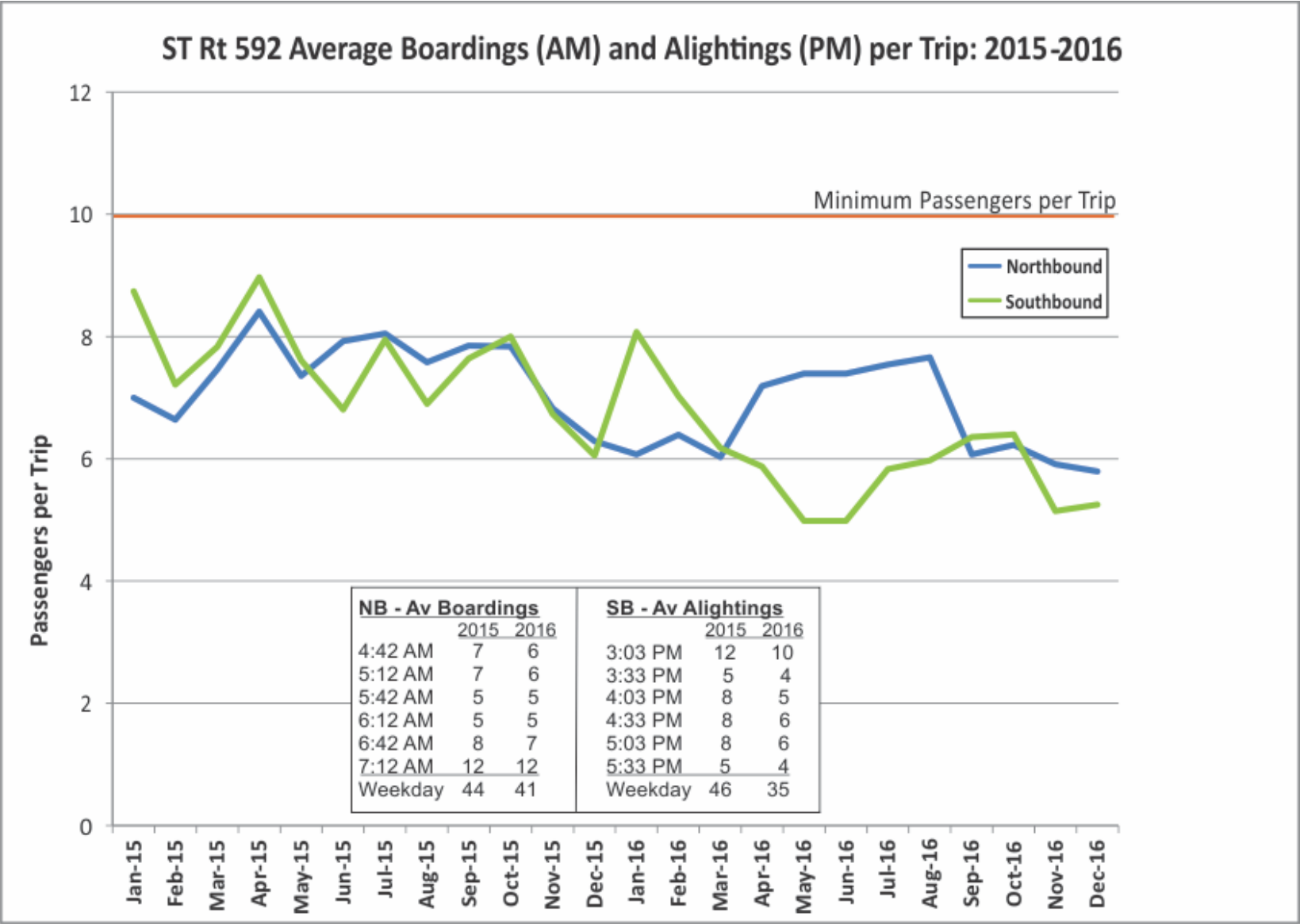
Route ST 592: Olympia – DuPont/Seattle



Route ST 592: Olympia – DuPont/Seattle



Route ST 592: Olympia – DuPont/Seattle



Route 609: Tumwater - Lakewood



WSDOT Regional Mobility Grant 2013-15 and 2015-17

RMG funded: IT 609 - Tumwater/Lakewood

Operating: 21 trips per weekday

Capital Purchase: 3 Hybrid Coaches

Ser Hrs: 6,997 Ser Miles: 199,962

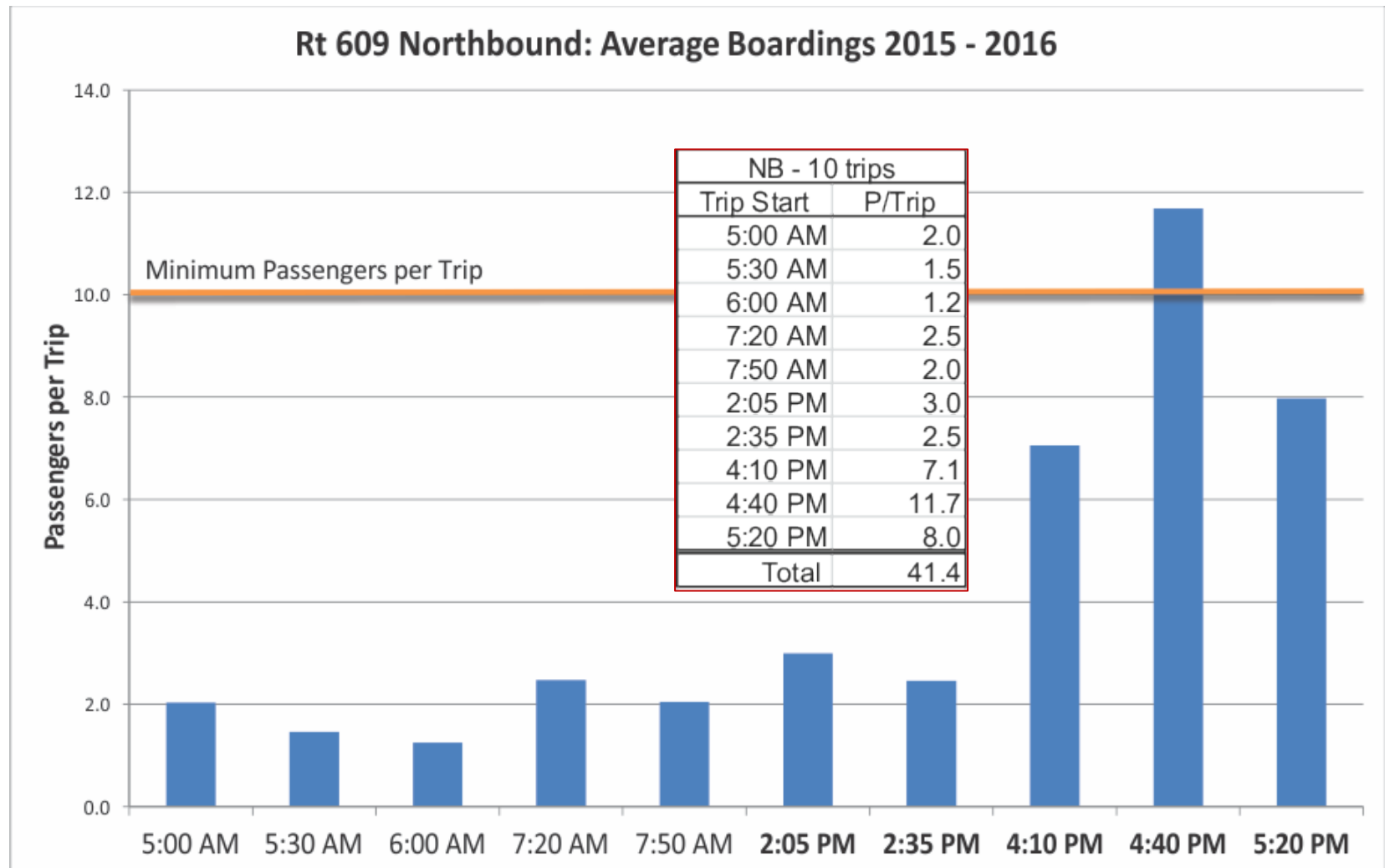
2013-15 RMG/Operating:	\$1,246,204
3 coaches/Capital:	\$ 980,796
2015-17 RMG/Operating:	\$1,156,650 (est)
Capital:	\$ 702,350
Total RMG/Operating:	\$2,402,854
Capital:	\$1,683,146
Local Match (20%):	\$1,077,571
[Operating:	\$633,720]
[Capital:	\$443,851]
Project Total:	\$5,163,571

Route 609: Tumwater - Lakewood

Capital Purchase: 3 Hybrid Coaches (40' Gillig)

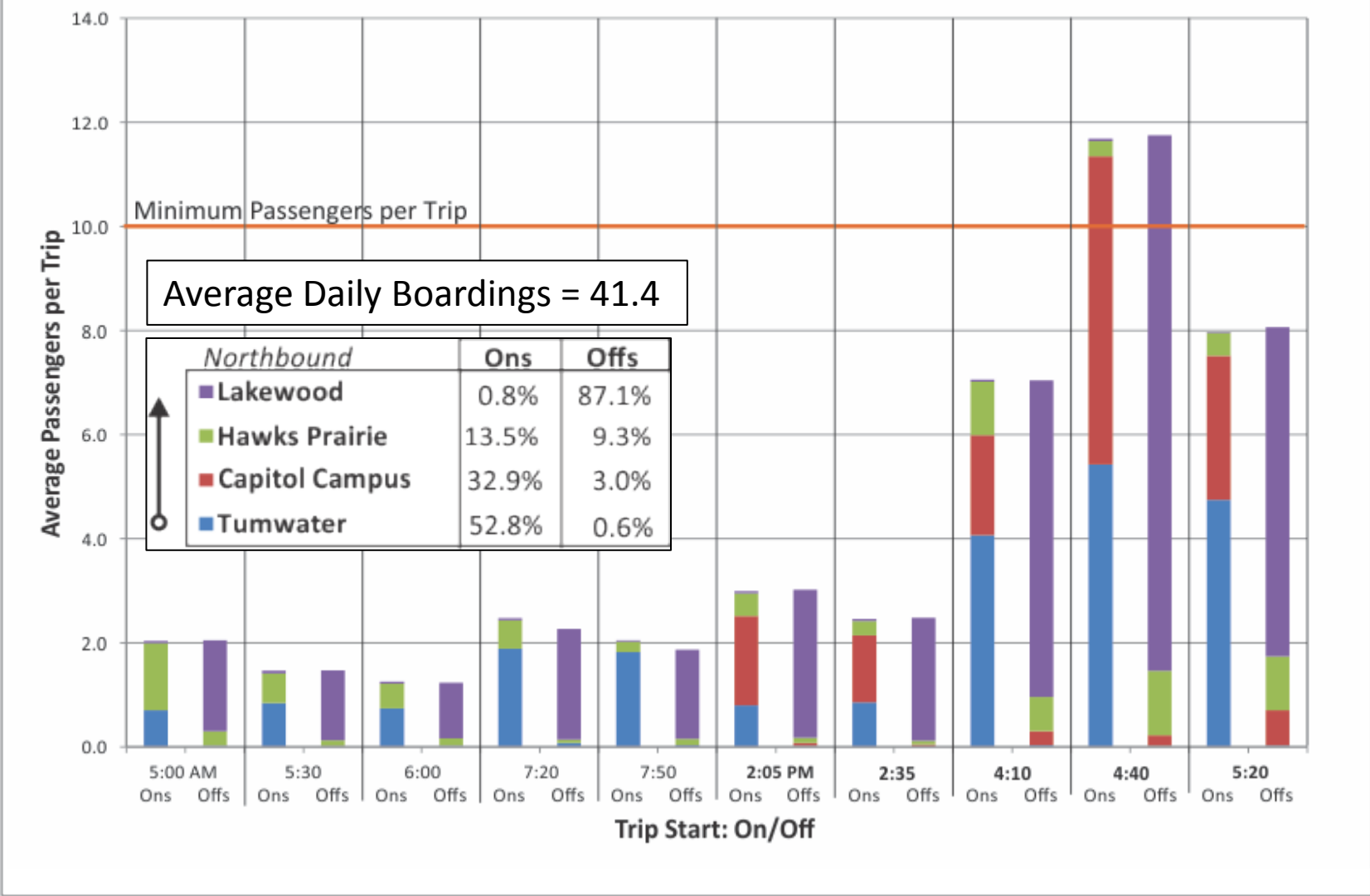


Route 609: Tumwater - Lakewood

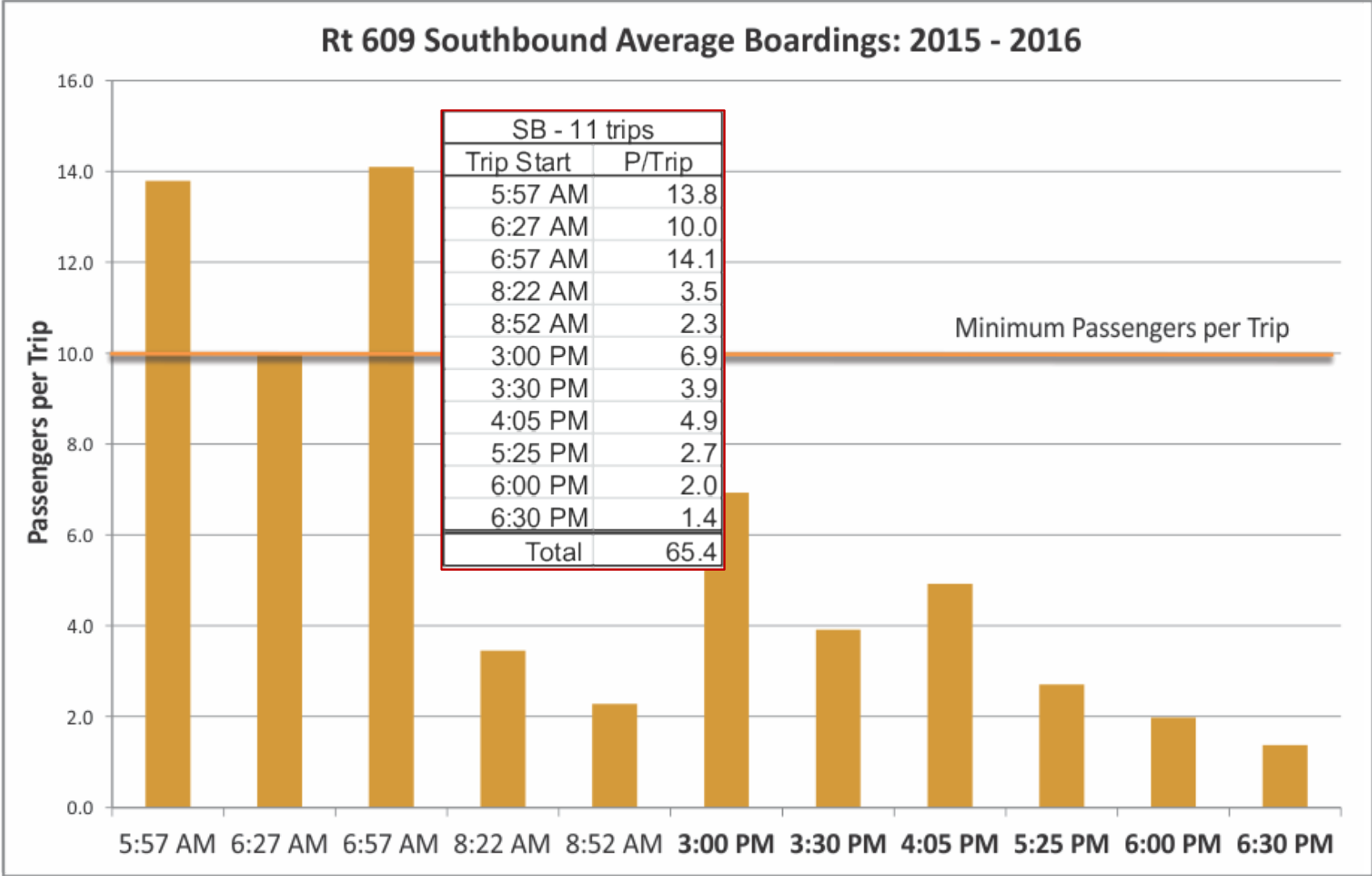


Route 609: Tumwater - Lakewood

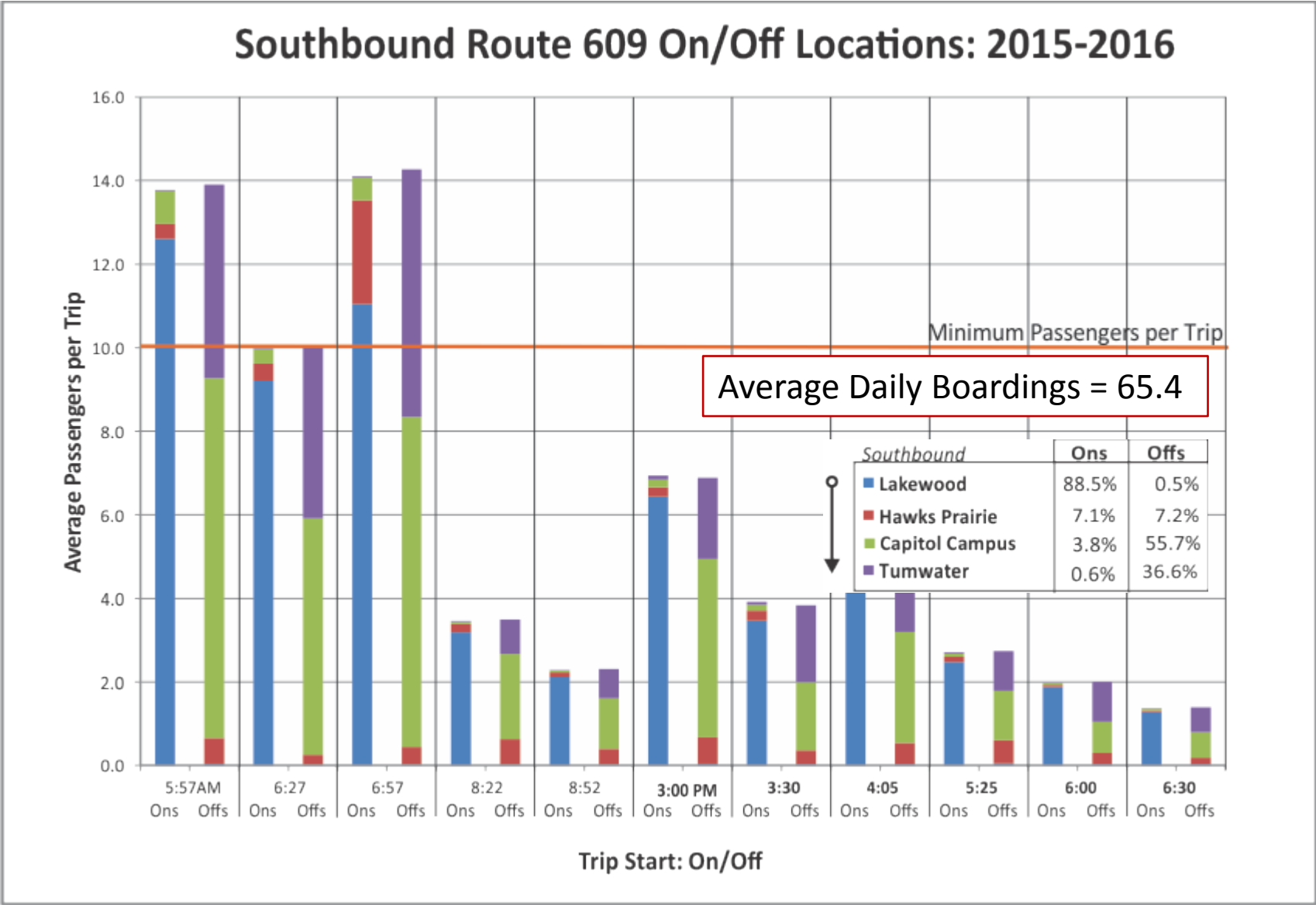
Northbound Route 609 On/Off Locations: 2015 - 2016



Route 609: Tumwater - Lakewood



Route 609: Tumwater - Lakewood



Proposed Route 612: Olympia – Tacoma



**WSDOT Regional Mobility Grant
2017-19 and 2019 - 2021**

Proposed RMG funding: IT 612 - Olympia - Tacoma
Operate: 13 trips per weekday
Ser Hrs: 5,049 Ser Miles: 124,083 (annual)

2017-19 RMG/Operating:	\$ 993,320
2019-21 RMG/Operating:	\$1,019,546
Total RMG/Operating:	\$2,042,866
Local Match (20%):	\$ 510,716
Project Total:	\$2,553,582

	WSDOT Approved Vehicle Trips Reduced	WSDOT Approved Vehicle Miles Traveled Reduced
Year 1	66,300	1,869,329
Year 4	76,245	2,152,761

Projected Boardings: 10 - 15 per trip

Proposed Route 612 Trips (Rt 609 service ends)



Public Comment Invited: Express Route 609



Intercity Transit wants to hear from you about the completion of this demonstration service, how these changes might impact your

use of Intercity Transit services, and gather information on possible future adjustments to our Olympia Express service. The public is invited to comment and/or attend a public hearing at our Transit Authority meeting scheduled for Wednesday, April 19, 5:30 p.m., 526 Pattison St. SE, Olympia, WA

If you need special accommodations at the hearing, please call 360-705-5860 3 days prior to the hearing.

Other Ways to Comment

- Email: tellus@intercitytransit.com
- Comment line: 360-705-5852
- Mail: Public Comment - Intercity Transit
PO Box 659, Olympia, WA 98507

Comments must be received by 4 p.m. April 19, 2017 to be considered.

DRAFT: Possible Implementation July 2017

Express: Weekday Northbound

Look for Route Number	Turnwater: Labor & Industries	Turnwater: Israel & Nikolas	Olympia Transit Center / Bay M	Olympia: Capitol & 11th	Lacey Transit Center / Bay L	Lacey: Martin Way P&R	Lacey: Hawks Prairie P&R	Lakewood Station	Lakewood: SR512 P&R	Tacoma Dome Station - Zone G	Tacoma 10th & Commerce
605	1	2	3	4	5	6	7	8	9	11	12
609	5:00	5:04	---	---	---	---	5:22	5:47*	5:50	---	---
612	---	---	---	---	---	5:25	---	5:47	5:50	6:05	6:15
605	---	---	---	---	---	5:40	---	6:02*	6:05*	6:20*	6:30
609	5:30	5:34	---	---	---	---	5:52	6:17*	6:20	---	---
605	---	---	5:40	5:44	5:55	6:00	---	6:27*	6:30*	---	6:50
609	6:00	6:04	---	---	---	---	6:22	6:47*	6:50	---	---
605	---	---	6:10	6:14	6:25	6:30	---	6:57*	7:00*	---	7:20
605	---	---	6:30	6:34	6:45	6:50	---	7:17*	7:20*	---	7:40
609	7:20	7:24	---	---	---	---	7:42	8:12*	8:15	---	---
605	---	---	7:35	7:39	7:50	7:55	---	8:22*	8:25*	---	8:45
609	7:50	7:54	---	---	---	---	8:12	8:42*	8:45	---	---
605	---	---	9:00	9:04	9:15	9:20	---	9:47*	9:50*	---	10:10
612	---	---	9:45	9:49	10:00	10:05	---	10:27	10:30	10:45	10:55
605	---	---	10:30	10:34	10:45	10:50	---	11:17*	11:20*	---	11:40
612	---	---	11:15	11:19	11:30	11:35	---	11:57	12:00	12:15	12:25
603	---	---	12:00	12:05	---	---	---	12:42*	12:45*	1:00*	1:10
612	---	---	12:45	12:50	---	---	---	1:27	1:30	1:45	1:55
603	---	---	1:30	1:35	---	---	---	2:12*	2:15*	2:30*	2:40
609	2:05	2:09	---	2:20	---	---	2:33	3:07*	3:10	---	---
612	---	---	2:15	2:20	---	---	---	2:57	3:00	3:15	3:30
609	2:35	2:39	---	2:50	---	---	3:03	3:37*	3:40	---	---
603	---	---	3:00	3:05	---	---	---	3:42*	3:45*	4:00*	4:10
612	---	---	3:45	3:50	---	---	---	4:27	4:30	4:45	4:55
603	---	---	4:05	4:10	---	---	---	4:57*	5:00*	5:15*	5:25
612	---	---	4:15	4:20	4:35^	---	---	5:12*	5:15*	5:30*	5:40
609	4:10	4:14	---	4:25	---	---	4:38	5:12*	5:15	---	---
603	---	---	4:35	4:40	---	---	---	5:27*	5:30*	5:45*	5:55
609	4:40	4:44	---	4:55	---	---	5:08	5:42*	5:45	---	---
603	---	---	5:05	5:10	---	---	---	5:57*	6:00*	6:15*	6:25
609	5:20	5:24	---	5:35	---	---	5:48	6:22*	6:25	---	---
603	---	---	5:35	5:40	---	---	---	6:17*	6:20*	6:35*	6:45
603	---	---	6:30	6:35	---	---	---	7:12*	7:15*	7:30*	7:40
603	---	---	7:30	7:35	---	---	---	8:07*	8:10*	8:25*	8:35

* These are estimated times. Arrival times may vary slightly depending on traffic conditions.

Buses will proceed on arrival to the next timepoint. This may be before the time shown on our schedule.

Light = AM Bold = PM

X:XX = Existing Trips

X:XX = Proposed Trips to be eliminated

X:XX = Proposed New Trips

Proposed Route 612 Trips (Rt 609 service ends)

There is some positive news. Intercity Transit has applied for new state grant funds that, if awarded, will be used to specifically fund additional trips on Route 612, service between Olympia/Lacey and Tacoma/Lakewood. Some of the new trips are similar to Route 609 trips that have better ridership on them. This could lessen the impact of the service reduction. If these new grant funds are awarded, the new trips could be added to the schedule as early as July 2017.

The 'draft' schedules for north and south bound Express service are included here as initial proposed changes for July. These may be updated as we consider schedule options.

Cash in on Your Commute!

Help us Get a New Vanpool Started

- You get a **\$50 gift card** for every rider you recruit to the new van.
- Each rider in a new vanpool gets **their first month free** or a **\$100 gift card**.

Intercity Transit Vanpool Services
360.786-8800 or 1.866.330.7033
vans@intercitytransit.com
visit intercitytransit.com

DRAFT: Possible Implementation July 2017

Express: Weekday Southbound

Look for Route Number	Tacoma 10th & Commerce - Zone D	Tacoma Dome Station - Zone C	Lakewood: SR512 P&R	Lakewood Station	Lacey: Hawks Prairie P&R	Lacey: Martin Way P&R	Lacey Transit Center / Bay L	Olympia: Capitol & 11th	Olympia Transit Center / Bay M	Tumwater: Israel & Nikolas	Tumwater: Labor & Industries
	12	11	9	8	7	6	5	4	3	2	1
612	---	5:27	5:45	5:47	---	---	6:17	6:25	6:30	---	---
609	---	---	5:57	5:59	6:20	---	---	6:35*	---	6:50*	6:55
609	---	---	6:27	6:29	6:50	---	---	7:05*	---	7:20*	7:25
603	6:10	6:17	6:35	6:37	---	---	---	7:15*	7:20	---	---
612	6:30	6:37	6:55	6:57	---	---	7:27	7:35	7:40	---	---
609	---	---	6:57	6:59	7:20	---	---	7:35*	---	7:50*	7:55
603	6:45	6:52	7:10	7:12	---	---	---	7:50*	7:55	---	---
612	6:50	6:57	7:15	7:17	---	---	7:48 ^A	---	---	---	---
603	7:05	7:12	7:30	7:32	---	---	---	8:10*	8:15	---	---
603	7:35	7:42	8:00	8:02	---	---	---	8:40*	8:45	---	---
609	---	---	8:22	8:24	8:45	---	---	9:00*	---	9:15*	9:20
603	8:05	8:12	8:30	8:32	---	---	---	9:10*	9:15	---	---
609	---	---	8:52	8:54	9:15	---	---	9:30*	---	9:45*	9:50
603	9:05	9:12	9:30	9:32	---	---	---	10:10*	10:15	---	---
603	10:30	10:37	10:55	10:57	---	---	---	11:35*	11:40	---	---
612	11:10	11:17	11:35	11:37	---	12:05	12:07	12:15	12:20	---	---
603	11:55	12:02	12:20	12:22	---	---	---	1:05*	1:10	---	---
612	12:40	12:47	1:05	1:07	---	1:35	1:37	1:45	1:50	---	---
605	1:25	1:32	1:50	1:52	---	2:20*	2:27*	2:35*	2:45	---	---
612	2:15	2:22	2:40	2:42	---	3:10	3:12	3:20	3:25	---	---
609	---	---	3:00	3:02	3:20	---	---	3:35*	---	3:50*	4:00
609	---	---	3:30	3:32	3:50	---	---	4:05*	---	4:20*	4:30
605	3:10	3:17	3:35	3:37	---	4:05*	4:12*	4:20*	4:30	---	---
609	---	---	4:05	4:07	4:25	---	---	4:40*	---	4:55*	5:05
612	3:50	3:57	4:15	4:17	---	4:50	4:52	5:00	5:05	---	---
605	4:30	4:37	4:55	4:57	---	5:30*	5:40*	5:50*	6:00	---	---
609	---	---	5:25	5:27	5:50	---	---	6:10*	---	6:25*	6:30
612	5:15	5:22	5:40	5:42	---	6:10	6:12	6:20	6:25	---	---
605	5:30	5:37	5:55	5:57	---	6:25*	6:35*	6:45*	6:55	---	---
609	---	---	6:00	6:02	6:20	---	---	6:35*	---	6:50*	7:00
605	5:50	5:57	6:15	6:17	---	6:45*	6:55*	7:05*	7:15	---	---
609	---	---	6:30	6:32	6:50	---	---	7:05*	---	7:20*	7:30
605	6:10	6:17	6:35	6:37	---	7:00*	7:07*	7:15*	7:25	---	---
605	6:40	6:47	7:05	7:07	---	7:30*	7:37*	7:45*	7:55	---	---
605	7:10	7:17	7:35	7:37	---	8:00*	8:07*	8:15*	8:25	---	---
605	8:00	8:07	8:25	8:27	---	8:50*	8:57*	9:05*	9:15	---	---
605	8:50	8:57	9:10	9:12	---	9:35*	9:42*	9:50*	10:00	---	---

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X:XX = Proposed Trips to be eliminated

X:XX = Proposed New Trips

Public Process



Public Comment Invited: Proposed Express Routes 592 & 609 Service Eliminated and Route 612 Trips Added

The public is invited to comment and/or attend a **public hearing** at our Transit Authority meeting scheduled for:

**Wednesday, April 19, 5:30 p.m.,
526 Pattison St. SE, Olympia, WA**

Other Ways to Comment:

- Email: tellus@intercitytransit.com
- Comment line: 360-705-5852
- Mail: Public Comment - Intercity Transit
PO Box 659, Olympia, WA 98507

Comments must be received by 4 p.m. April 19, 2017 to be considered.

Public Process



Public Comment Invited: Proposed Express Routes 592 & 609 Service Eliminated and Route 612 Trips Added

The public process and review includes the following:

- ✓ March 1, 2017 – Transit Authority: Set a Public Hearing for April 19, 2017.
- ✓ March 2 – Public review process begins. Information posted/distributed.
Outreach/on-board handouts (Vanpool staff).
- ✓ March 15 - Transit Authority: Overview of proposed changes.
March 20 – Citizens Advisory Committee: presentation and discussion.
April 19 – Public Hearing, Intercity Transit (Olympia), 5:30 pm.
May 3 – Transit Authority: Adoption requested for any service changes.
July 2 - Service changes implemented (tentative).