

2021- 2024 INTERCITY TRANSIT
Transportation Improvement Program
Adopted on June 17, 2020

IT #	Project	2021	2022	2023	2024	TOTAL 2021-2024	Federal	Type	Local	Total	Funding Source
1	IT 1601 Capital Preventive Maintenance (PSRC Earned Share)	\$320,000	\$320,000	\$320,000	\$320,000	\$1,280,000	\$1,024,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$256,000.00	\$1,280,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
2	IT 1603 Vanpool Vans - Replacement (PSRC Earned Share)	\$1,474,000	\$1,474,000	\$1,125,000	\$1,125,000	\$5,198,000	\$4,158,400	PSRC Earned Share Sec. 5307 and Sec. 5339	\$1,039,600.00	\$5,198,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
3	IT 1604 Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TA & CMAQ)	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$519,000	Local and Federal/Regional	\$81,000.00	\$600,000.00	TRPC Contingency project via Regional competition
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (CMAQ & TA)	\$129,000	\$129,000	\$148,350	\$148,350	\$554,700	\$479,816	FHWA (TA in 2022) transfer to FTA	\$74,884.50	\$554,700.00	TRPC Anticipated Federal Funds
5	IT 1701 Replacement, heavy duty coaches - \$675k ea (PSRC earned share and Direct Apportionment)	\$2,193,750	\$2,193,750	\$2,193,750	\$2,193,750	\$8,775,000	\$7,020,000	Sec. 5307, 5339 & PSRC Earned Share est.	\$1,755,000.00	\$8,775,000.00	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
6	IT 1901 Replacement & Expansion Dial A Lift Propane ready vehicles - \$156K (TRPC- FHWA Transfers (CMAQ)	\$700,000	876,770	\$1,914,460	\$876,770	\$4,368,000	\$3,494,400	Regional Funds (STP/CMAQ) and State/WSDOT Consolidated Grant	\$873,600.00	\$4,368,000.00	Partially funded (includes State Consolidated grant and Fed CMAQ application)
7	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$21,345,700	\$2,450,000	\$0	\$0	\$23,795,700	\$19,036,560	Federal 5339B Competitive	\$4,759,140.00	\$23,795,700.00	Partially funded. Recent FY20 5339 competitive application submitted.
8	IT1902 Martin Way Park & Ride Direct Access	\$400,000	\$850,000	\$750,000	\$400,000	\$2,400,000	\$1,920,000	State RMG & Federal 5339 & 5307	\$480,000.00	\$2,400,000.00	Unfunded
9	IT1903 High Capacity Corridor Service or BRT "light"	\$350,000	\$350,000	\$1,600,000	\$14,000,000	\$16,300,000	\$13,040,000	State RMG & Federal 5339 & 5307 or competitive	\$3,260,000.00	\$16,300,000.00	Partial funding, RMG project supports implementation plan
10	IT2001 Alternative Fuels Infrastructure: Environmental, Prelim Eng & Design	\$0	\$0	\$400,000	\$1,780,000	\$2,180,000	\$1,744,000	State RMG & Federal 5339 & 5307 or competitive	\$436,000.00	\$2,180,000.00	Unfunded/New
Total Federal Funded Projects		\$26,912,450	\$8,843,520	\$8,651,560	\$21,043,870	\$65,451,400	\$52,436,176		\$13,015,224.50	\$65,451,400.00	Secured and Estimated Federal Funding Sources

Notes
Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration.
Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.
FY20 CARES Act: This federal funding does not require TIP approval.
*Puget Sound Regional Council