

INTERCITY TRANSIT
draft 2027 - 2030 Transportation Improvement Program
(4/15/2026)

	IT #	Project	2027	2028	2029	2030	TOTAL 2027 - 2030	Federal	Type	Local	Funding Source
1	IT 1604	Bus Stop Facility Improvements	\$260,000	\$260,000	\$260,000	\$260,000	\$1,040,000	\$832,000	Unsecured federal funding	\$208,000	Anticipated TRPC Contingency project via Regional competition
2	IT 1605	Walk N Roll Youth Education Programs	\$346,821	\$367,630.06	\$405,808	\$1,217,424.00	\$2,337,683	\$2,022,096	Secured & Anticipated Federal Regional competitive funds (TRPC)	\$315,587	Secured & Anticipated Federal Regional competitive funds (TRPC)
3	IT 1701	Fixed Route Bus Replacements	\$7,973,781	\$1,655,850.00	\$1,185,185	\$1,185,185	\$12,000,000	\$9,600,000	Sec. 5307, 5339 PSRC Earned Share	\$2,400,000	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
4	IT 1901	Replacement Dial A Lift vehicles	\$954,356	\$982,987	\$1,012,476	\$1,530,181	\$4,480,000	\$3,584,000	Secured Federal 5310 & Federal Regional funds (TRPC)	\$896,000	Planned federal formula funds (5310) & CRP/ STBG funds
5	IT1903	High Performance Transit-BRT "lite"- Corridor Program	\$2,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$15,500,000	\$12,400,000	Unsecured federal funding	\$3,100,000	Unsecured federal funding
6	IT2001	Alternative Fuel Infrastructure (Utility & Facility Site improvements for alt fuel fleet)	\$0	\$0	\$2,200,000	\$14,500,000	\$16,700,000	\$13,360,000	Anticipated competitive 5339 federal funds	\$3,340,000	Anticipated competitive 5339 federal funds
7	IT 2201	Northeast Lacey Operational Support Terminal Facility*	\$1,182,066	\$1,018,116	\$2,101,908	\$2,101,908	\$6,403,998	\$5,123,198	Regional Secured Federal Funds & Anticipated 5339 funding.	\$1,280,800	Regional Secured Federal Funds & Anticipated 5339 funding.
8	IT 2501	Real Time Signage and Core Customer Info Navigation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$3,200,000	Anticipated CDS/ CPF request	\$800,000	Anticipated CDS/ CPF request
9	IT 2502	Smart Corridors	\$1,500,000	\$1,500,000	\$6,000,000	\$6,000,000	\$15,000,000	\$12,975,000	Unsecured potential state & federal funding	\$2,025,000	Unsecured potential state & federal funding
10	IT 2601	West Olympia Transit Facility	\$1,000,000	\$500,000.00	\$3,000,000	\$3,000,000	\$7,500,000	\$6,000,000	Unsecured federal funding	\$2,000,000	Unsecured competitive federal funding
11	IT 2702	Martin Way Park and Ride Access Improvements	\$0	\$500,000	\$1,000,000	\$1,000,000	\$2,500,000	\$2,000,000	Unsecured potential federal funding	\$500,000	Unsecured federal funding
12	IT 2701	Crosby Loop Improvements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	\$4,800,000	Unsecured potential federal funding	\$500,000	Unsecured potential federal funding
13	IT 2704	Solar Proposal Project	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000	\$4,800,000	Unsecured potential federal funding	\$500,000	Unsecured potential federal funding
14	IT 2703	Olympia Transit Center Rehabilitation (Planning, Design & Construction)	\$200,000	\$500,000	\$1,500,000	\$2,000,000	\$4,200,000	\$3,360,000	Unsecured potential federal & state funding	\$500,000	Unsecured potential federal funding
15	IT 2705	Hawk's Prairie Park & Ride Improvements	\$200,000	\$300,000	\$1,000,000	\$1,000,000	\$2,500,000	\$2,000,000	Unsecured potential federal & state funding		Unsecured potential federal & state funding
16	IT 2706	Lacey Transit Center Expansion	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$6,250,000	\$5,000,000	Unsecured potential state funding	\$1,250,000	Unsecured potential state funding
Total Federal Funded Projects			\$19,417,024	\$15,784,583	\$27,165,377	\$41,294,698	\$103,661,681	\$84,056,294		\$18,365,387	Secured and Estimated Federal and State Funding Sources

Notes

Grant type: Sec. 5307/ 5339 & PSRC 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.

*Puget Sound Regional Council (PSRC) is abbreviated to PSRC.

*This project is also known as the E. Martin Way Gateway Roundabout project.