

2025 Transportation Improvement Program (TIP) for 2026 - 2029

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Presented to the Intercity Transit Authority on April 17, 2024

INTERcity
TRANSIT

Transportation Improvement Program (TIP)

- IT's complete program of anticipated federally funded projects for 2026- 2029
- Description of how IT plans for and funds future projects/ programs

Why is the Transportation Improvement Program (TIP) important?

1. Identify and prioritize projects based on funding changes and project priorities
2. The FTA requires us to review all potentially federally funded projects publicly
3. First step in the annual cycle of reviewing and updating our planning documents and identifying projects that need to be programmed in the STIP
4. All projects need to be in the STIP to be obligated

	IT #	Project	2026	2027	2028	2029	TOTAL 2026 - 2029	Federal	Type	Local	Funding Source
1	IT 1604	Bus Stop Facility Improvements	\$1,825,950	\$260,000	\$260,000	\$260,000	\$2,605,950	\$2,084,760	Secured federal Community Project Funding (CPF)	\$521,190	Secured federal CPF. TRPC Contingency project via Regional competition
2	IT 1605	Walk N Roll Youth Education Programs	\$660,498	\$405,808	\$1,217,424.00	\$330,249	\$2,613,979	\$2,261,092	Secured & Anticipated Federal Regional competitive funds (TRPC)	\$352,887	Secured & Anticipated Federal Regional competitive funds (TRPC)
3	IT 1701	Fixed Route Bus Replacements	\$2,003,356	\$11,226,644.00	\$9,116,297	\$9,116,297	\$31,462,594	\$25,170,075	Sec. 5307, 5339 & PSRC Earned Share	\$6,292,519	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
4	IT 1901	Replacement Dial A Lift vehicles	\$1,916,119	\$1,827,881	\$0	\$0	\$3,744,000	\$2,995,200	Secured Federal Regional competitive funds (TRPC) and Sec 5339 and 5310	\$748,800	Anticipated regional federal funds and planned federal formula funds
5	IT1903	High Performance Transit-BRT "lite"- Corridor Program	\$12,500,000	\$6,000,000	\$6,072,000	\$0	\$24,572,000	\$19,657,600	Unsecured federal funding	\$4,914,400	Unsecured federal funding
6	IT2001	Alternative Fuel Infrastructure (Facility & Site improvements and fueling equipment)	\$5,720,000	\$200,000	\$0	\$0	\$5,920,000	\$4,736,000	Anticipated competitive 5339 federal funds	\$1,184,000	Anticipated competitive 5339 federal funds
7	IT 1801	Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$5,046,000	\$0	\$0	\$0	\$5,046,000	\$0	Anticipated 2025- 2027 State award	\$1,009,200	Anticipated State LEAP award for 2025- 2027 biennium
8	IT 2201	Northeast Lacey Operational Support Terminal Facility*	\$1,182,066	\$1,018,116	\$2,101,908	\$2,101,908	\$6,403,998	\$5,123,198	Regional Secured Federal Funds and Anticipated 5339 funding.	\$1,280,800	Regional Secured Federal Funds and Anticipated 5339 funding.
9	IT 2501	Real Time Signage and Core Customer Info Navigation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	\$3,200,000	Anticipated CDS/ CPF request	\$800,000	Anticipated CDS/ CPF request
10	IT 2502	Smart Corridors Phase 4	\$1,139,320	\$500,000	\$0	\$0	\$1,639,320	\$1,418,012	Secured federal funding	\$221,308	Secured regional federal funds
11	IT 2601	West Olympia Transit Facility	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000	\$6,000,000	Unsecured federal funding	\$2,000,000	Unsecured competitive federal funding
12	IT 2602	Martin Way Park and Ride	\$500,000	\$1,000,000	\$1,000,000	\$0	\$2,500,000	\$2,000,000	Unsecured federal	\$500,000	Unsecured federal funding

Draft 2026- 2029 Transportation Improvement Program

TIP TIMELINE

April 16

Request ITA authorizes a public hearing for May 21, 2025.

April 17 – May 21

Public Comment period open

May 21

Public Hearing and Consideration of public comment

June 4

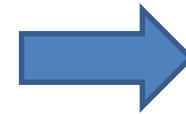
Recommendation for ITA Adoption of 2026- 2029 TIP

June 6

Submit IT's TIP to TRPC and PSRC



Statewide TIP (STIP)



Regional TIP (RTIP)

Jan 2026

Adoption of STIP 2026- 2029

RECOMMENDED ACTION:

Schedule a public hearing for **May 21, 2025**, to receive public comment on the draft 2026 - 2029 Transportation Improvement Program (TIP)

Questions?

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