

July &  
September 2023, Fixed Route Schedule  
*2023 – 2028 Transit Development Plan Overview*

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# September 2023, and July!!

## Monday, July 24<sup>th</sup>

### Weekdays

- Higher Frequency on Route 13 (15 minute)
- Added trips to Olympia Express (Route 620)
  - 1 early morning
  - 4 trips in the afternoon/evening

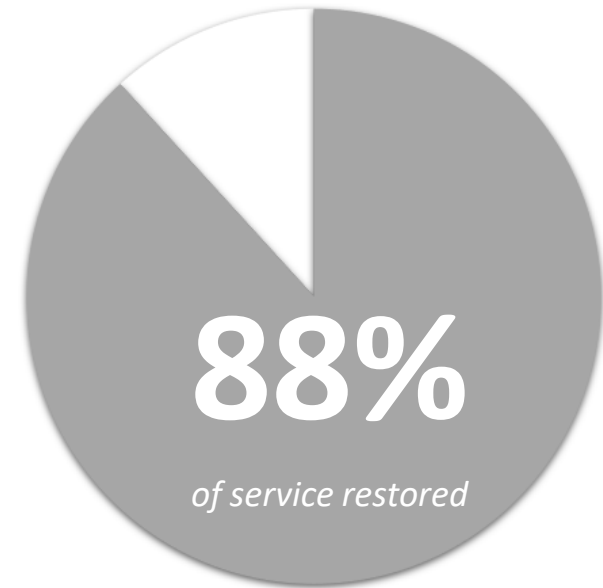
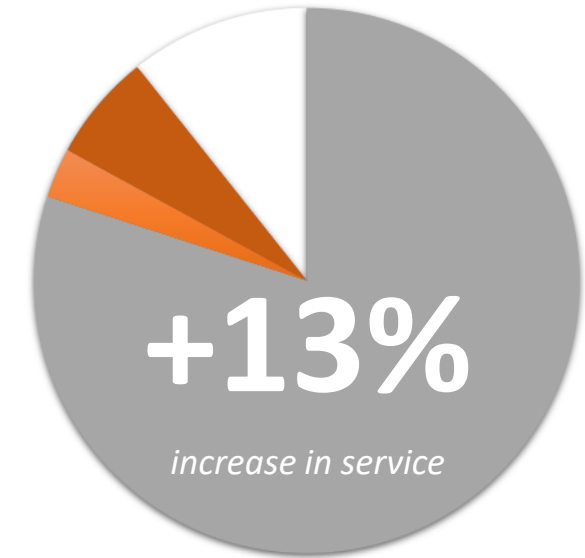
## Sunday, September 3<sup>rd</sup>

### Weekdays

- Higher Frequency on Routes 21, 45, 47 & 60 (30 minute)
- Higher Frequency on Route 13 (15 minute)
- Added trips to Olympia Express (Route 620)

### Weekdays & Weekends

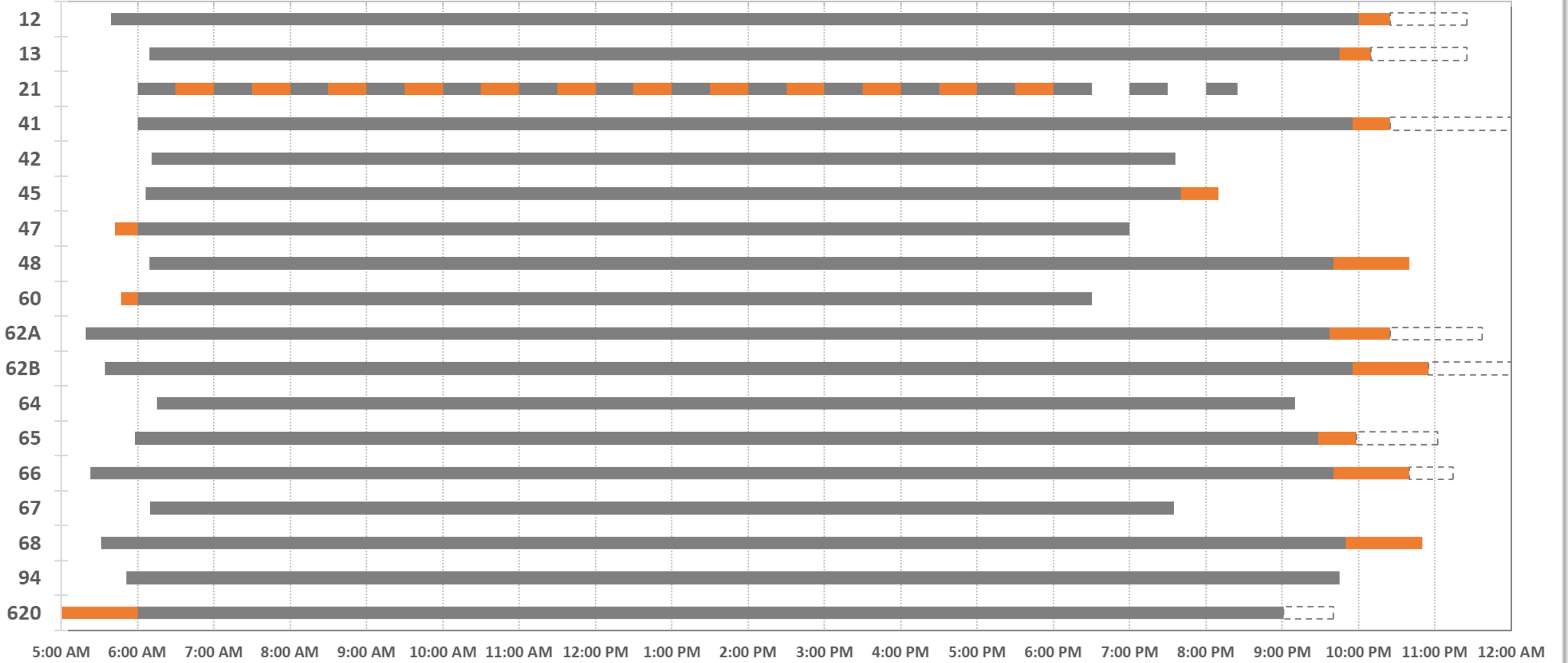
- Service extended past 10:00 PM on select routes



# Weekday Span of Service, by Route

First Bus Out:  
5:04 AM

Last Bus In:  
11:05 PM



# More Weekday Frequency!

**Effective:**

**Monday, July 24, 2023**

Rte. 13 2 Additional Buses on weekdays  
(every 15 minutes)

Rte. 620 1 Additional Bus on weekdays  
(5 more round trips to Lakewood)

**Effective:**

**Monday, September 4, 2023**

Routes: 21, 45, 47, 60  
4 Additional Buses on weekdays  
(every 30 minutes, each route)

**Imagine if ...**



**You showed up for work, but the elevator  
only came every 60 minutes**

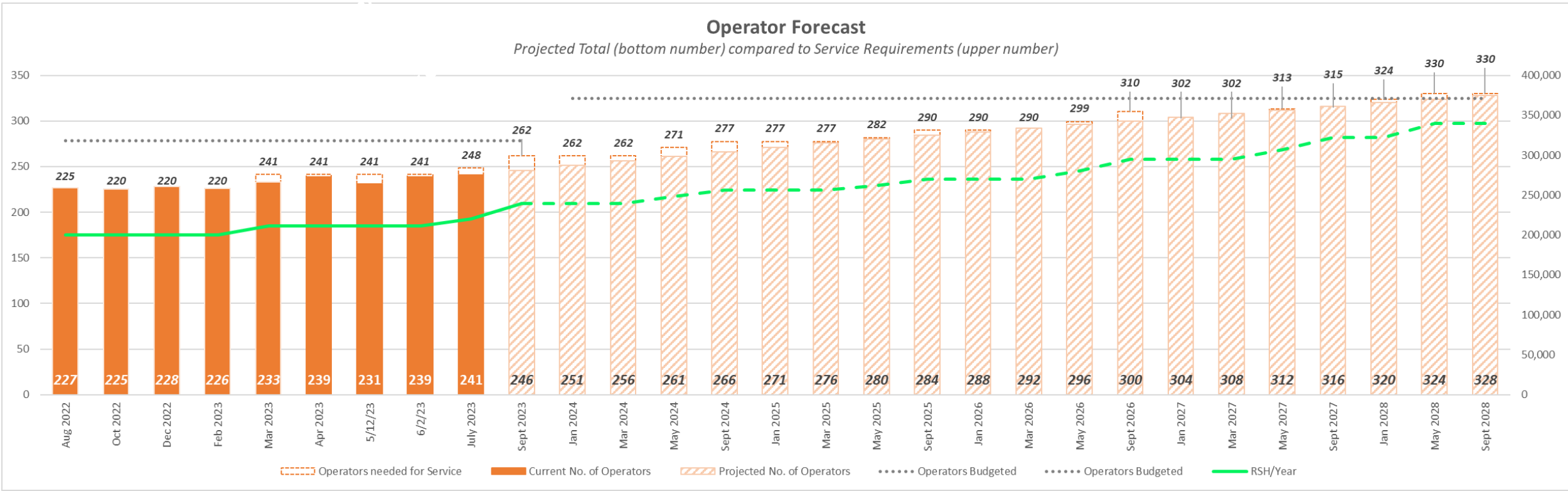
# Transit Development Plan (TDP)

- State Requirement
- 2022 Annual Report
  - A collection of other required documents
- Comparison of Intercity Transit Goals with State Goals
- **2023 – 2028 Forecast of changes to service, equipment & facilities**
  - 5 Years
  - +/- 20 classes of Operators
  - +/- 10 service changes with expansion (Spring & Fall each year)
  - >100,000 hours of revenue service
    - Restoration
    - Long-Range Plan

# We Are Hiring!

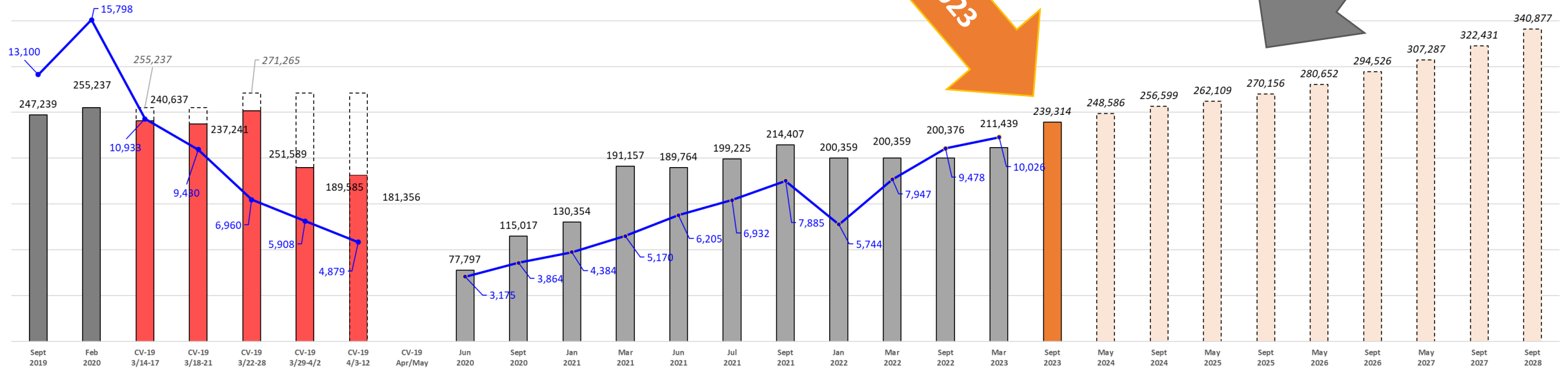
## 2023 – 2028 Operator Forecast

- +/-20 Classes of Operators over 5 years



# Future: Restore, and Expand Service

Fixed Route Revenue Hours (annual)  
Avg. Weekday Boardings



Sept 2023

100% Restored in 2025

**4+ Years**

Pandemic related reductions to fixed route service



**10**

Expansions in the TDP



# Planned Operating Changes

*2023 - 2028*



# Annual Projections

## 2024

### *Spring Schedule – May*

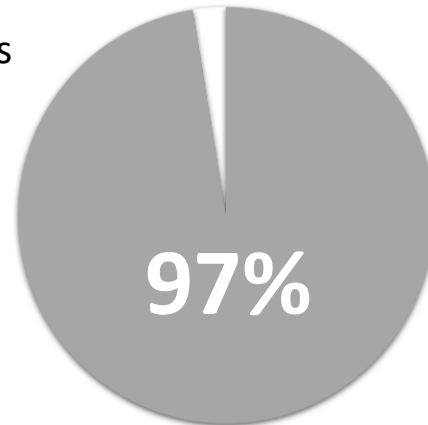
Service Possibility: Restoration of **Olympia Express & DASH?**

- Possible redesigned Olympia Express Route and/or Schedule (Martin Way Park & Ride Direct Access)
- Use of Consolidated Grant funds

### *Fall Schedule – September*

Service Possibility: Restoration of the BRT Demonstration Project (i.e. **The One**)

- Use of Regional Mobility Grant funds



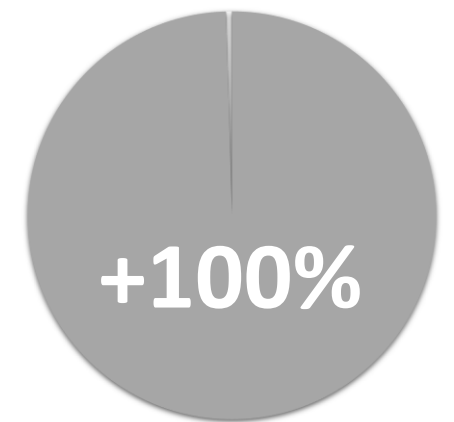
## 2025

### *Spring Schedule – May*

Service Possibility: Restoration of extended service later in the evening (i.e. **late night service**)

### *Fall Schedule – September*

Service Possibility: Final restoration adjustments; initial expansions within the Long-Range Plan (i.e. **Proposition 1**)



# Annual Projections

## 2026

### *Two New Schedules (Spring & Fall)*

#### Service Possibilities:

- Neighborhood routes extended to 11:00 PM on weekdays & weekends
- Higher frequency on select routes

## 2027 & 2028

### *Two New Schedules (Spring & Fall)*

#### Service Possibilities:

- Higher frequency on select routes

**What are the benefits?**

- Support for irregular and late work schedules
- Span is consistent for multiple routes
- Later service is a community priority

**11 pm**

**Minimum 30-minute frequency all day**

**15 mins**

**Three routes with all-day, 15-minute service**

**Same frequency all-day, seven-days-a-week**

**Simpler bus schedules**

# Timeline of the 2023 – 2028 TDP

- **July 17<sup>th</sup>**                      **CAC, Staff Presentation**
- **July 19<sup>th</sup>**                      **Authority, Set Public Hearing**  
*Post DRAFT document online*
- **August 2<sup>nd</sup>**                      **Authority, Staff Presentation**
- **August 16<sup>th</sup>**                      **Public Hearing**
- **September**                      **Authority, Adoption**  
*File with WSDOT*

Questions?

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