

2022 Transportation Improvement Program (TIP) for 2023- 2026

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Presented to the Intercity Transit Authority on March 16, 2022

What is the Transportation Improvement Program (TIP)?

- IT's complete program of anticipated federally funded projects for 2023- 2026
- Description of how IT plans for and funds future projects/ programs

Why is the Transportation Improvement Program (TIP) important?

- Identify and prioritize projects based on funding changes and project priorities
- The FTA requires us to review all potentially federally funded projects publicly
- First step in the annual cycle of reviewing and updating our planning documents and identifying projects that need to be programmed in the STIP
- All projects need to be in the STIP to be obligated

Draft 2023- 2026 Transportation Improvement Program

INTERCITY TRANSIT
draft 2023 - 2026 Transportation Improvement Program
April 16, 2022

IT #	Project	2023	2024	2025	2026	TOTAL 2023 - 2026	Federal	Type	Local	Total	Funding Source
1	IT 1601 Capital Preventive Maintenance (PSRC Earned Share)	\$400,000	\$400,000	\$0	\$0	\$800,000	\$640,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$160,000.00	\$800,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
2	IT 1603 Vanpool Vans - Replacement (PSRC Earned Share)	\$1,125,000	\$1,125,000	\$1,000,000	\$1,000,000	\$4,250,000	\$3,400,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$850,000.00	\$4,250,000.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
3	IT 1604 Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TA)	\$392,275	\$2,269,486	\$260,000	\$260,000	\$3,181,761	\$2,545,409	Local and Federal/Regional	\$636,352.20	\$3,181,761.00	TRPC Contingency project via Regional competition
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (TAP)	\$129,000	\$129,000	\$129,000	\$129,000	\$516,000	\$446,340	Federal/ Regional	\$69,660.00	\$516,000.00	TRPC Secured Federal Funds
5	IT 1701 Replacement, heavy duty coaches - \$1.2M planning for alt fuels (PSRC earned share and Direct Apportionment)	\$1,006,231	\$6,822,481	\$12,517,538	\$7,253,750	\$27,600,000	\$22,080,000	Sec. 5307, 5339 & PSRC Earned Share	\$5,520,000.00	\$27,600,000.00	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
6	IT 1901 Replacement Dial A Lift vehicles - \$1.79K	\$1,075,008	\$1,209,908	\$0	\$0	\$2,284,916	\$1,827,933	TRPC Regional Funds and State/WSDOT Consolidated Grant	\$456,983.20	\$2,284,916.00	Secured regional federal funds and anticipated State funds
7	IT1903 High Capacity Corridor Service or BRT "light"	\$5,428,000	\$12,500,000	\$6,000,000.00	\$6,072,000	\$30,000,000	\$24,000,000	State RMG & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMG project supports implementation plan
8	IT2001 Alternative Fuel Infrastructure Project	\$5,136,818	\$8,000,000	\$8,000,000	\$3,000,000	\$24,136,818	\$19,309,454	State RMG & Federal 5339 & 5307 or competitive	\$4,827,363.60	\$24,136,818.00	Unsecured, potential RMG funding
9	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$5,816,250	\$0	\$0	\$0	\$5,816,250	\$4,653,000	Federal Sec. 5307 and Sec. 5339	\$1,163,250.00	\$5,816,250.00	Federal 5339 & 5307
10	IT 2201 Northeast Lacey Operational Support Terminal Facility	\$400,000.00	\$800,000	\$800,000	\$2,000,000	\$4,000,000	\$3,200,000	Unsecured	\$800,000.00	\$4,000,000.00	Unsecured
Total Federal Funded Projects		\$20,908,582	\$33,255,875	\$28,706,538	\$19,714,750	\$102,585,745	\$82,102,136		\$20,483,609	\$102,585,745	Secured and Estimated Federal Funding Sources

Notes

Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share—Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled. Federal funding match requirements are typically 80/20. Projects with different matching requirements are noted.

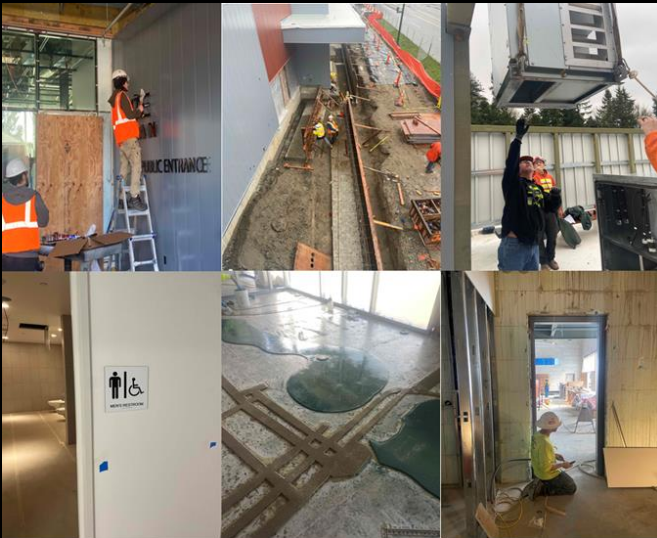
*Puget Sound Regional Council

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FLEETS: Coaches, Dial-A-Lifts & Vanpools




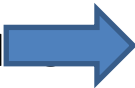
CAPITAL PROJECTS: CPM, Bus stops, Pattison & Alt Fuel Infrastructure



OPERATING PROJECTS: Walk N Roll & High-Capacity Corridor Service



TIP TIMELINE

March 16	Request authorization to schedule a public hearing for April 20, 2022
March 18 - April 20:	Public Comment period open
April 20	Public Hearing and consideration of public comment
May 18	Recommendation for ITA Adoption of 2023- 2026 TIP
June 3	<div> Submit IT's TIP to TRPC and Statewide TIP (STIP)</div> Regional TIP (RTIP)
Jan. 2023	Adoption of STIP 2023- 2026

RECOMMENDED ACTION:

Schedule a public hearing for **April 20, 2022** to receive public comment on the draft 2023- 2026 Transportation Improvement Program (TIP)

Questions?

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