

## Five-Year Vanpool Fare Demonstration Project

Proposing a simplified solution for Vanpool Fares to reduce barriers related to access
while supporting economic recovery in our community as employees return to work following the pandemic

3-Day WorkWeek

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 orless | \$58 | \$49 | 543 | \$38 | \$37 | \$36 | \$35 | 534 | 533 | \$32 | \$31 |  |
| 21-25 | \$65 | \$54 | 547 | \$43 | 540 | \$39 | \$38 | 537 | \$36 | \$34 | \$32 |  |
| 26-30 | 572 | \$60 | \$53 | 546 | \$44 | 543 | \$41 | 538 | \$37 | \$36 | \$33 |  |
| 31-35 | 579 | \$65 | 557 | \$51 | \$46 | \$45 | \$44 | 540 | \$39 | \$37 | \$35 |  |
| 36-40 | \$84 | 570 | \$63 | \$55 | \$51 | 549 | \$47 | 544 | \$43 | \$40 | \$37 |  |
| 41-45 | \$88 | 573 | \$65 | \$60 | \$54 | 553 | \$51 | 546 | 545 | 543 | \$40 |  |
| 46-50 | 592 | 577 | \$69 | \$65 | \$60 | 558 | \$55 | \$51 | \$49 | \$45 | \$44 |  |
| 51-55 | \$96 | \$80 | 572 | 570 | 564 | \$63 | \$59 | 555 | \$52 | \$49 | \$46 |  |
| 56-60 | \$100 | 583 | 574 | 572 | 567 | 565 | \$63 | 558 | 554 | \$52 | 549 |  |
| 61-65 | \$105 | \$87 | 578 | 576 | 570 | \$68 | \$66 | 561 | \$56 | \$54 | \$52 |  |
| 66-70 | \$109 | \$91 | S81 | 580 | 573 | 572 | \$69 | 564 | 559 | \$57 | \$54 |  |
| 71-75 | \$114 | \$95 | \$84 | \$81 | \$76 | 574 | \$72 | 568 | \$62 | \$59 | \$56 |  |
| 76-80 | \$116 | \$97 | 586 | 583 | 578 | 576 | 574 | 570 | S63 | \$61 | \$59 |  |
| 81-85 | \$119 | \$99 | 589 | \$86 | \$80 | \$79 | \$76 | 572 | \$65 | \$63 | \$60 |  |
| 86.90 | \$123 | \$102 | \$91 | \$89 | 583 | 581 | \$79 | 574 | \$67 | \$64 | \$61 |  |
| 91-95 | 5125 | \$104 | 594 | \$91 | 586 | 584 | \$81 | 576 | \$69 | \$65 | \$63 |  |
| 96-100 | \$131 | \$109 | 597 | \$95 | 590 | \$88 | \$83 | 579 | \$72 | \$69 | \$66 |  |
| 101-105 | \$135 | \$113 | 599 | 598 | ¢92 | 590 | \$85 | 582 | \$74 | 572 | \$68 |  |
| 106-110 | \$138 | \$116 | \$102 | \$99 | 594 | 592 | \$88 | 584 | \$77 | 573 | 570 |  |
| 111-115 | \$142 | \$118 | \$105 | \$102 | 597 | 595 | \$91 | 586 | \$78 | 574 | \$71 |  |
| 116-120 | \$145 | \$121 | \$108 | \$105 | 599 | 598 | \$94 | 589 | \$80 | 576 | \$72 |  |
| 121-125 | \$149 | \$124 | \$109 | \$108 | \$102 | \$100 | \$97 | 591 | \$82 | 579 | \$76 |  |
| 126-130 | \$151 | \$126 | \$111 | \$109 | \$104 | \$102 | \$98 | 593 | \$85 | \$81 | 579 | E |
| 131-135 | \$156 | \$130 | \$115 | \$113 | \$108 | \$106 | \$100 | 595 | \$87 | \$83 | \$80 | E |
| 136-140 | \$159 | \$133 | \$117 | \$115 | \$110 | \$108 | \$103 | 597 | \$89 | \$85 | \$81 | E |
| 141-145 | \$162 | \$135 | \$119 | \$117 | \$112 | \$110 | \$106 | 599 | \$90 | \$87 | \$83 | - |
| 146-150 | \$166 | \$138 | \$122 | \$120 | \$115 | \$113 | \$108 | \$102 | \$93 | \$90 | \$87 | E |
| 151-155 | \$169 | \$141 | \$124 | \$122 | \$117 | S116 | \$111 | \$104 | 596 | 592 | \$90 | E |
| 156-160 | \$172 | \$144 | \$126 | \$125 | \$119 | S118 | \$113 | \$107 | 593 | \$94 | \$91 |  |
| 161-165 | \$176 | \$147 | \$129 | \$127 | \$122 | 5120 | \$116 | \$109 | 599 | \$96 | 592 |  |
| 166-170 | \$179 | \$149 | \$131 | \$129 | \$125 | \$123 | \$118 | \$111 | \$101 | \$98 | \$94 |  |
| 171-175 | \$183 | \$153 | \$134 | \$132 | \$127 | \$126 | \$121 | \$113 | \$103 | \$99 | \$95 | - |
| 176-180 | \$187 | \$155 | \$136 | 5135 | 5130 | 5128 | 5124 | 5116 | \$105 | 5101 | 597 | 2 |
| 181-185 | \$189 | \$157 | \$138 | \$136 | \$132 | \$130 | \$126 | \$117 | \$107 | \$102 | \$99 | e |
| 186-190 | \$190 | \$159 | \$139 | 5137 | \$134 | \$132 | \$127 | \$119 | \$109 | 5104 | \$100 |  |
| 191-195 | \$192 | \$160 | \$141 | \$139 | \$135 | \$134 | \$128 | \$120 | \$110 | \$106 | \$101 | - |
| 196-200 | S195 | 5162 | S142 | 5140 | 5137 | S135 | S130 | \$121 | S112 | 5108 | S103 |  |
| Fares based on a typical 5 -day work week or an average of 20 work days per month. |  |  |  |  |  |  |  |  |  |  |  | - |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| caily round-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  |  |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |


| caily round-trip miles | caily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| 95 | $\$ 12$ |

INTERCity
4-Day Work Wee

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 201 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 or less | \$65 | 555 | \$48 | \$43 | 542 | 541 | \$40 | 539 | 538 | \$36 | \$35 |  |
| 21-25 | 573 | \$61 | \$53 | \$48 | 545 | 544 | \$43 | 542 | 541 | \$38 | \$36 |  |
| 26-30 | \$81 | \$67 | \$59 | \$52 | 549 | 548 | \$46 | 543 | S42 | \$40 | \$37 |  |
| 31-35 | \$88 | 573 | \$64 | \$57 | \$52 | \$51 | \$49 | 545 | 544 | \$42 | \$39 |  |
| 36-40 | \$94 | 578 | \$70 | \$62 | 557 | 555 | \$53 | 549 | \$48 | \$45 | \$42 |  |
| 41-45 | \$98 | \$82 | \$73 | \$67 | 561 | \$60 | \$57 | 552 | 551 | \$48 | \$45 |  |
| 46-50 | \$103 | \$86 | \$77 | \$73 | 567 | 565 | \$62 | 557 | 555 | \$51 | \$49 |  |
| 51.55 | \$107 | \$89 | \$80 | \$78 | 572 | 570 | \$66 | 562 | 558 | \$55 | \$52 |  |
| 56-60 | \$112 | 593 | \$83 | \$81 | 575 | 573 | \$70 | 565 | 561 | \$58 | \$55 |  |
| 61.65 | \$117 | 597 | \$87 | \$85 | 578 | 576 | \$74 | 568 | 563 | \$60 | \$58 |  |
| 66-70 | \$122 | \$102 | \$91 | \$89 | 582 | 580 | \$77 | 572 | 566 | \$64 | \$61 |  |
| 71-75 | \$127 | \$106 | \$94 | \$91 | 585 | 583 | \$80 | 576 | 569 | \$66 | \$63 |  |
| 76-80 | \$129 | \$108 | \$96 | \$93 | 587 | 585 | \$83 | 578 | 571 | \$68 | \$66 |  |
| 81-85 | \$133 | \$111 | \$99 | \$96 | 589 | 588 | \$85 | 580 | 573 | \$70 | \$67 |  |
| 86.90 | \$137 | \$114 | \$102 | \$99 | 593 | 591 | \$88 | 583 | 575 | \$71 | \$68 |  |
| 91-95 | \$139 | \$116 | \$105 | 5102 | 596 | 594 | \$90 | 585 | 577 | \$73 | \$71 |  |
| 96-100 | \$146 | \$122 | \$108 | \$106 | \$100 | 598 | \$93 | 588 | 580 | \$77 | \$74 |  |
| 101-105 | \$151 | \$126 | \$111 | 5109 | \$103 | \$101 | \$95 | 592 | 583 | \$80 | \$76 |  |
| 106-110 | \$154 | \$129 | \$114 | \$111 | 05 | \$103 | \$98 | 594 | 586 | \$81 | \$78 |  |
| 111-115 | \$158 | \$132 | 5117 | 5114 | \$108 | 5106 | \$102 | 596 | 587 | \$82 | \$79 |  |
| 116-120 | 62 | \$135 | \$120 | \$117 | \$111 | S09 | \$105 | 599 | 589 | \$85 | \$81 |  |
| 121-125 | \$166 | \$138 | \$122 | 5120 | \$114 | \$112 | \$108 | \$102 | 592 | \$88 | \$85 |  |
| 126-130 | \$168 | \$140 | \$124 | \$122 | \$116 | \$114 | \$109 | \$104 | 595 | \$90 | \$88 |  |
| 131-135 | \$174 | \$145 | \$128 | 5126 | \$120 | \$118 | \$112 | \$106 | 597 | \$93 | \$89 | E |
| 136-140 | \$177 | \$148 | \$131 | 5128 | \$123 | \$121 | \$115 | \$108 | 599 | \$95 | \$91 | - |
| 141-145 | \$181 | \$151 | \$133 | 5131 | \$125 | \$123 | \$118 | \$111 | \$101 | \$97 | \$93 | - |
| 146-150 | \$185 | \$154 | \$136 | \$134 | \$128 | \$126 | \$121 | \$114 | \$104 | \$101 | \$97 | E |
| 151-155 | \$188 | \$157 | \$138 | \$136 | \$131 | \$129 | \$124 | \$116 | \$107 | \$103 | \$100 |  |
| 156-160 | \$192 | \$160 | \$141 | 5139 | \$133 | \$132 | \$126 | \$119 | \$109 | \$105 | \$101 |  |
| 161-165 | \$196 | \$164 | \$144 | 5142 | \$136 | \$134 | \$129 | \$122 | \$111 | \$107 | \$103 |  |
| 166-170 | \$199 | \$166 | \$146 | \$144 | \$139 | \$137 | \$132 | \$124 | \$113 | \$109 | \$105 |  |
| 171-175 | \$204 | \$170 | \$149 | 5147 | \$142 | \$140 | \$135 | \$126 | \$115 | \$111 | \$106 | O |
| 176-180 | \$208 | \$173 | \$152 | \$150 | \$145 | \$143 | \$138 | \$129 | \$117 | 5113 | \$108 | 2 |
| 181-185 | \$210 | \$175 | \$154 | 5152 | \$147 | \$145 | \$140 | \$131 | \$119 | \$114 | \$110 | 3 |
| 186-190 | \$212 | \$177 | \$155 | \$153 | \$149 | \$147 | \$142 | \$133 | \$122 | \$116 | \$112 |  |
| 191-195 | \$214 | \$178 | \$157 | \$155 | \$151 | \$149 | \$143 | \$134 | \$123 | \$118 | \$113 | 0 |
| 196-200 | \$217 | \$181 | \$158 | \$156 | \$153 | \$151 | \$145 | \$135 | \$125 | \$120 | \$115 |  |
| Fares based on a typical 4-day work week or an average of 17 work days per month. |  |  |  |  |  |  |  |  |  |  |  |  |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily found-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  |  |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | $\bigcirc$ |


| daily round-tip milles | daily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| $95+$ | $\$ 12$ |

5-Day Work Week

| $\begin{aligned} & \text { Daily } \\ & \text { Round-trip } \\ & \text { Miles } \end{aligned}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 5 | 6 | 7 | 8 | Number of people: |  |  | 12 | 13 | 14 | 15 |
|  |  |  |  |  | 9 | 10 | 11 |  |  |  |  |
| 20 orless | 569 | 558 | \$50 | 544 | 543 | \$42 | \$40 | 537 | \$36 | \$35 | 533 |
| 21-25 | 579 | 566 | \$58 | \$51 | 547 | \$46 | \$45 | \$41 | \$40 | \$39 | 536 |
| 26-30 | 588 | 573 | \$64 | 557 | \$52 | \$51 | \$49 | \$45 | \$43 | \$42 | 539 |
| 31-35 | 595 | 579 | \$71 | 564 | \$58 | \$56 | \$54 | \$49 | \$47 | \$46 | 543 |
| 36-40 | \$100 | 583 | \$74 | 569 | 563 | \$61 | \$58 | \$53 | \$52 | \$49 | 546 |
| 41-45 | \$105 | \$87 | \$78 | 576 | 568 | \$66 | \$64 | 559 | \$56 | \$53 | 550 |
| 46-50 | \$110 | \$92 | \$82 | 581 | 574 | \$72 | \$68 | 564 | \$60 | \$57 | 553 |
| 51-55 | \$116 | \$96 | \$86 | 585 | 577 | \$75 | 573 | 568 | \$62 | \$59 | \$57 |
| 56-60 | \$122 | \$102 | \$91 | 589 | 582 | \$80 | \$77 | 572 | \$66 | \$64 | 561 |
| 61-65 | \$128 | \$106 | \$94 | 591 | 585 | \$83 | \$81 | 577 | \$70 | \$66 | \$64 |
| 66-70 | \$130 | \$108 | \$96 | 593 | 587 | \$85 | \$84 | 579 | \$72 | \$69 | 567 |
| 71-75 | \$136 | \$114 | \$101 | 598 | 592 | \$90 | \$87 | 582 | \$74 | \$70 | 568 |
| 76-80 | \$140 | \$117 | \$104 | \$102 | \$96 | \$94 | \$89 | 585 | \$76 | 573 | 570 |
| 81-85 | \$146 | \$122 | \$108 | \$106 | \$100 | \$98 | \$93 | 588 | \$80 | \$77 | 574 |
| 86-90 | \$151 | \$126 | \$111 | \$109 | \$103 | 5101 | \$95 | 592 | \$83 | \$80 | 576 |
| 91-95 | \$155 | \$129 | \$114 | \$112 | \$106 | 5104 | \$99 | 595 | \$86 | \$82 | 578 |
| 96-100 | \$160 | \$133 | \$118 | \$116 | \$110 | 5108 | \$103 | 597 | \$87 | \$83 | 579 |
| 101-105 | \$165 | \$138 | \$122 | \$119 | \$113 | \$110 | \$107 | \$101 | \$91 | \$87 | 583 |
| 106-110 | \$167 | \$139 | \$124 | \$12 | \$11 | \$112 | \$10 | \$10 | \$94 | \$90 | 587 |
| 111-115 | \$174 | 5145 | 5128 | \$126 | \$120 | 5118 | \$112 | \$10 | \$97 | \$93 | 589 |
| 116-120 | \$178 | \$149 | \$131 | \$129 | \$12 | \$120 | \$116 | \$109 | 510 | \$95 | 591 |
| 121-125 | \$183 | \$152 | \$134 | \$132 | \$126 | \$123 | \$119 | \$112 | \$102 | \$98 | 594 |
| 126-130 | \$186 | \$155 | \$137 | \$135 | \$129 | \$125 | \$122 | \$115 | 5106 | 5102 | 599 |
| 131-135 | \$190 | \$159 | \$140 | \$138 | \$132 | \$129 | \$125 | \$118 | \$108 | \$104 | \$101 |
| 136-140 | \$196 | \$163 | \$143 | \$141 | \$136 | \$133 | \$129 | \$121 | 5111 | 5106 | \$103 |
| 141-145 | \$199 | \$166 | \$146 | \$144 | \$139 | \$136 | \$132 | \$124 | \$113 | 5109 | \$105 |
| 146-150 | \$205 | \$171 | \$150 | \$148 | \$143 | \$139 | \$135 | \$126 | 5116 | 5111 | \$107 |
| 151-155 | \$209 | \$174 | \$153 | \$151 | \$146 | \$142 | \$139 | \$130 | \$118 | 5113 | \$109 |
| 156-160 | \$211 | \$176 | \$155 | \$153 | \$149 | \$145 | \$141 | \$132 | \$121 | 5115 | \$111 |
| 161-165 | \$213 | \$178 | \$157 | \$155 | \$151 | \$147 | \$143 | \$134 | \$123 | 517 | \$113 |
| 166-170 | \$217 | \$181 | \$158 | \$156 | \$153 | \$149 | \$145 | \$135 | \$125 | 5120 | \$115 |
| 171-175 | \$219 | \$182 | \$160 | \$158 | \$154 | \$150 | \$147 | \$137 | \$127 | 5122 | \$117 |
| 176-180 | \$221 | 5185 | \$162 | \$160 | \$157 | \$153 | \$149 | \$139 | \$129 | 5124 | \$119 |
| 181-185 | \$223 | 5187 | \$165 | \$163 | \$159 | \$155 | \$151 | \$142 | \$131 | 5126 | \$121 |
| 186-190 | \$226 | \$189 | \$167 | \$165 | \$161 | \$157 | \$154 | \$144 | \$134 | 5128 | \$124 |
| 191-195 | \$228 | \$191 | \$169 | \$167 | \$163 | \$160 | \$156 | \$146 | \$136 | 5130 | \$126 |
| 196-200 | \$230 | \$193 | \$171 | \$169 | \$165 | \$161 | \$158 | \$148 | \$138 | 5133 | \$128 |

Fares based on a typical 5 -day work week or an average of 20 work days per month.
Dally Fares

| caily roundttrip miles | daily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| $95+$ | $\$ 12$ |

$\underset{\text { TRTERCity }}{\text { INTIT }}$
6-Day Work Week

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 orless | 579 | \$66 | \$58 | \$51 | 548 | \$47 | \$45 | 542 | \$40 | \$39 | 536 |  |
| 21-25 | 590 | 575 | \$66 | \$58 | 554 | \$52 | \$50 | 546 | \$45 | \$43 | 540 |  |
| 26-30 | 597 | \$81 | \$73 | \$66 | 561 | \$59 | \$56 | \$51 | \$50 | \$47 | 545 |  |
| 31-35 | \$103 | 586 | \$77 | \$74 | 568 | \$66 | \$62 | 558 | 555 | \$52 | 549 |  |
| 36-40 | \$110 | 592 | \$82 | \$80 | 575 | \$72 | \$68 | \$64 | 560 | \$57 | 553 |  |
| 41-45 | \$117 | 598 | \$87 | \$85 | 579 | \$77 | \$74 | 569 | 563 | \$61 | 558 |  |
| 46.50 | \$125 | \$104 | \$92 | \$90 | \$84 | \$82 | \$79 | 574 | 568 | \$65 | 562 |  |
| $51-55$ | \$129 | \$108 | \$96 | \$93 | 587 | \$85 | \$83 | 578 | 572 | \$69 | 566 |  |
| 56.60 | \$136 | \$114 | \$101 | \$98 | \$92 | \$90 | \$87 | 582 | 574 | \$70 | 568 |  |
| 61-65 | \$140 | \$116 | \$105 | \$102 | \$96 | \$94 | \$90 | 585 | 577 | 574 | 571 |  |
| 66.70 | \$149 | \$124 | \$110 | \$107 | \$101 | \$99 | \$94 | \$90 | \$82 | \$78 | 575 |  |
| 71-75 | \$154 | \$128 | 5113 | \$111 | \$105 | \$103 | \$98 | 594 | 586 | \$81 | 578 |  |
| 76-80 | \$160 | \$133 | 5118 | \$116 | \$110 | 5108 | 5103 | 597 | 587 | \$83 | 579 |  |
| 81-85 | \$166 | \$138 | \$122 | \$120 | \$114 | \$112 | \$107 | \$102 | 592 | 588 | 584 |  |
| 86.90 | \$171 | \$142 | 5126 | \$124 | \$118 | \$116 | 5111 | \$105 | \$96 | \$91 | 588 |  |
| 91-95 | \$177 | \$148 | 5130 | \$128 | \$122 | 5120 | 5115 | \$108 | 599 | \$94 | 591 |  |
| 96-100 | \$183 | \$152 | \$134 | \$132 | \$126 | \$124 | \$119 | \$112 | \$102 | \$98 | 594 |  |
| 101-105 | \$187 | \$156 | \$137 | \$135 | \$130 | \$128 | \$123 | \$116 | 5106 | \$103 | 599 |  |
| 106-110 | \$193 | \$161 | \$141 | \$139 | \$135 | \$133 | \$127 | \$119 | \$109 | \$105 | \$102 |  |
| 111-115 | \$198 | \$165 | \$145 | \$143 | \$139 | 5137 | \$131 | \$123 | \$112 | \$109 | \$104 |  |
| 116-120 | \$205 | \$171 | \$150 | \$148 | \$144 | \$142 | \$135 | \$126 | \$116 | \$111 | \$107 |  |
| 121-125 | \$210 | \$175 | 5153 | \$151 | \$147 | \$145 | 5139 | \$131 | 5119 | \$114 | \$109 |  |
| 126-130 | \$212 | \$177 | \$156 | \$154 | \$150 | \$148 | 5142 | \$133 | \$122 | \$116 | \$112 | E |
| 131-135 | \$216 | \$180 | 5158 | \$156 | \$153 | \$151 | 5145 | \$135 | \$124 | 5119 | \$114 | E |
| 136-140 | \$219 | \$182 | 5160 | \$158 | \$155 | \$153 | 5147 | \$137 | \$127 | \$122 | \$117 | E |
| 141-145 | \$221 | \$185 | 5162 | \$160 | \$157 | \$155 | 5149 | \$139 | \$129 | \$124 | \$119 | E |
| 146-150 | \$223 | \$187 | \$165 | \$163 | \$159 | \$157 | \$151 | \$142 | \$131 | \$126 | \$121 | E |
| 151-155 | \$226 | \$189 | 5167 | \$165 | \$161 | \$160 | \$154 | \$144 | \$134 | 5128 | \$124 | - |
| 156-160 | \$228 | \$191 | 5169 | \$167 | \$163 | \$161 | \$156 | \$146 | \$136 | 5130 | \$126 |  |
| 161-165 | \$230 | \$193 | \$171 | \$169 | \$165 | 5163 | \$158 | \$148 | \$138 | \$133 | \$128 | 1 |
| 166-170 | \$232 | \$195 | 5173 | \$171 | \$167 | 5165 | 5160 | \$150 | \$140 | \$135 | \$130 |  |
| 171-175 | \$234 | \$197 | \$175 | \$173 | \$169 | \$167 | 5162 | \$152 | \$142 | \$137 | \$132 | O |
| 176-180 | \$236 | \$199 | 5177 | \$175 | \$171 | 5169 | 5164 | \$154 | \$144 | 5139 | \$134 | 2 |
| 181-185 | \$238 | \$201 | 5179 | \$177 | \$173 | \$171 | 5166 | \$156 | \$146 | \$141 | \$136 | E |
| 186-190 | \$240 | \$203 | 5181 | \$179 | \$175 | 5173 | \$168 | \$158 | \$148 | \$143 | \$138 |  |
| 191-195 | \$242 | \$205 | 5183 | \$181 | \$177 | 5175 | 5170 | \$160 | \$150 | \$145 | \$140 | - |
| 196-200 | \$244 | \$207 | 5185 | \$183 | \$179 | 5177 | 5172 | \$162 | $\$ 152$ | \$147 | \$142 | 11 |
| Fares based on a typical 6-day work week or an average of 25 work days per month. |  |  |  |  |  |  |  |  |  |  |  | - |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily fund-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  | B |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |

Vanpool
Fares
7-Day Work Week

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 20 orless | 588 | 573 | \$64 | 557 | \$52 | \$51 | \$49 | 545 | \$44 | \$42 | 539 |
| 21-25 | \$96 | \$80 | \$72 | 565 | \$60 | \$58 | \$55 | \$51 | \$50 | \$47 | \$44 |
| 26-30 | \$103 | \$86 | 577 | 574 | 568 | \$66 | \$62 | \$58 | \$55 | \$52 | 549 |
| 31-35 | \$112 | 593 | 583 | 582 | 575 | \$73 | 570 | \$65 | \$61 | \$58 | \$55 |
| 36-40 | \$120 | \$100 | \$89 | 588 | \$81 | \$79 | \$76 | 571 | \$65 | \$63 | 560 |
| 41-45 | \$128 | \$107 | \$95 | 592 | 586 | \$ 84 | \$82 | 577 | \$71 | \$67 | \$64 |
| 46-50 | \$134 | \$112 | \$99 | 597 | \$90 | \$88 | \$86 | \$81 | \$73 | 570 | 567 |
| 51-55 | \$138 | \$115 | \$104 | \$101 | 595 | \$93 | \$89 | \$85 | \$76 | \$73 | 570 |
| 56-60 | \$149 | \$124 | \$110 | \$107 | \$101 | \$99 | \$94 | 590 | \$82 | 578 | 575 |
| 61-65 | \$155 | \$129 | \$114 | \$112 | \$106 | \$104 | \$99 | 595 | \$86 | \$82 | 578 |
| 66-70 | \$162 | \$135 | \$120 | \$117 | \$111 | \$109 | \$105 | 599 | \$89 | \$85 | \$81 |
| 71-75 | \$167 | \$139 | \$124 | \$121 | \$115 | \$113 | \$109 | \$104 | \$94 | \$90 | \$87 |
| 76-80 | \$175 | \$146 | \$129 | \$127 | \$121 | 5119 | \$113 | \$107 | \$98 | \$94 | 590 |
| 81-85 | \$182 | \$151 | \$133 | \$131 | \$125 | \$123 | \$118 | \$111 | 5101 | \$97 | \$94 |
| 86-90 | \$187 | \$156 | \$137 | \$135 | \$130 | \$128 | \$123 | \$116 | 5106 | 5103 | 599 |
| 91-95 | \$194 | \$162 | \$142 | \$140 | \$135 | \$133 | \$128 | \$120 | 5110 | \$106 | \$102 |
| 96-100 | \$199 | \$166 | \$146 | \$144 | \$140 | \$138 | \$132 | \$124 | \$113 | 5109 | \$105 |
| 101-105 | \$208 | \$173 | \$152 | \$150 | \$146 | \$144 | \$138 | \$129 | \$117 | \$113 | \$108 |
| 106-110 | \$211 | \$176 | \$155 | \$153 | \$149 | \$147 | \$141 | \$132 | \$121 | \$115 | \$111 |
| 111-115 | \$215 | \$179 | \$157 | \$155 | \$152 | \$150 | \$144 | \$135 | \$124 | \$118 | \$114 |
| 116-120 | \$219 | \$182 | \$160 | \$158 | \$155 | \$153 | \$147 | \$137 | \$127 | 5122 | \$117 |
| 121-125 | \$221 | \$185 | \$162 | \$160 | \$157 | \$155 | \$149 | \$139 | \$129 | \$124 | \$119 |
| 126-130 | \$223 | \$187 | \$165 | \$163 | \$159 | \$157 | \$151 | \$142 | \$131 | \$126 | \$121 |
| 131-135 | \$226 | \$189 | \$167 | \$165 | \$161 | \$160 | \$154 | \$144 | \$134 | \$128 | \$124 |
| 136-140 | \$228 | \$191 | \$169 | \$167 | \$163 | \$161 | \$156 | \$146 | \$136 | 5130 | \$126 |
| 141-145 | \$230 | \$193 | \$171 | \$169 | \$165 | \$163 | \$158 | \$148 | \$138 | \$133 | \$128 |
| 146-150 | \$232 | \$195 | \$173 | \$171 | \$167 | \$165 | \$160 | \$150 | \$140 | 5135 | \$130 |
| 151-155 | \$234 | \$197 | \$175 | \$173 | \$169 | \$167 | \$162 | \$152 | \$142 | \$137 | \$132 |
| 156-160 | \$236 | \$199 | \$177 | \$175 | \$171 | \$169 | \$164 | \$154 | \$144 | \$139 | \$134 |
| 161-165 | \$238 | \$201 | \$179 | \$177 | \$173 | \$171 | \$166 | \$156 | \$146 | 5141 | \$136 |
| 166-170 | \$240 | \$203 | \$181 | \$179 | \$175 | \$173 | \$168 | \$158 | \$148 | 5143 | \$138 |
| 171-175 | \$242 | \$205 | \$183 | \$181 | \$177 | \$175 | \$170 | \$160 | \$150 | \$145 | \$140 |
| 176-180 | \$244 | \$207 | \$185 | \$183 | \$179 | \$177 | \$172 | \$162 | \$152 | 5147 | \$142 |
| 181-185 | \$246 | \$209 | \$187 | \$185 | \$181 | \$179 | \$174 | \$164 | \$154 | \$149 | \$144 |
| 186-190 | \$248 | \$211 | \$189 | \$187 | \$183 | \$181 | \$176 | \$166 | \$156 | \$151 | \$146 |
| 191-195 | \$250 | \$213 | \$191 | \$189 | \$185 | \$183 | \$178 | \$168 | \$158 | \$153 | \$148 |
| 196-200 | \$252 | \$215 | \$193 | \$191 | \$187 | \$185 | \$180 | \$170 | \$160 | \$155 | \$150 |

Fares based on a typical 7-day work week or an average of 30 work days per month.
Dally Fares

## INTERCII TRANSIT

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 or less | 568 | 557 | 549 | \$44 | 541 | \$40 | \$39 | 538 | 536 | \$35 | 532 |  |
| 21-25 | 577 | 564 | \$56 | \$50 | 546 | \$45 | \$43 | \$42 | \$41 | \$38 | 535 |  |
| 26-30 | 586 | 572 | \$63 | \$56 | \$51 | \$50 | \$48 | \$45 | \$44 | \$41 | 538 |  |
| 31-35 | 593 | 578 | \$69 | \$62 | \$57 | \$55 | \$53 | \$49 | \$48 | \$45 | 542 |  |
| 36-40 | 598 | 582 | \$73 | \$67 | \$62 | \$60 | \$57 | \$52 | \$51 | \$48 | 545 |  |
| 41-45 | \$103 | 586 | \$77 | \$73 | 567 | \$65 | \$62 | 557 | 555 | \$51 | 549 |  |
| 46-50 | \$108 | 590 | \$81 | \$79 | 572 | \$70 | \$66 | \$62 | \$58 | \$56 | \$52 |  |
| 51-55 | \$113 | 594 | \$ 84 | \$82 | 577 | \$75 | \$71 | \$66 | \$61 | \$58 | \$56 |  |
| 56-60 | \$119 | 599 | \$88 | \$86 | 580 | \$78 | \$75 | 570 | \$64 | \$62 | 559 |  |
| 61-65 | \$124 | \$104 | \$92 | \$90 | 583 | \$81 | \$79 | 574 | 568 | \$65 | 562 |  |
| 66-70 | \$128 | \$107 | \$95 | \$92 | 586 | \$84 | \$82 | 577 | 571 | \$68 | 565 |  |
| 71-75 | \$132 | \$110 | \$98 | \$95 | 589 | \$87 | \$85 | 580 | 573 | 570 | 567 |  |
| 76-80 | \$137 | \$114 | \$102 | \$99 | 593 | \$91 | \$88 | 583 | 575 | \$71 | 568 |  |
| 81-85 | \$139 | \$116 | \$105 | \$102 | 596 | \$94 | 50 | 585 | 577 | 573 | 571 |  |
| 86.90 | \$147 | \$123 | \$109 | \$106 | \$100 | \$98 | \$93 | 589 | 581 | \$77 | 574 |  |
| 91-95 | \$151 | \$126 | \$112 | \$109 | \$103 | $\$ 101$ | 596 | 592 | \$84 | 580 | 576 |  |
| 96-100 | \$155 | \$129 | \$114 | \$112 | \$106 | \$104 | \$99 | 595 | 586 | \$82 | 578 |  |
| 101-105 | \$160 | \$133 | 5118 | \$116 | \$110 | \$108 | 5103 | 597 | 587 | 583 | 579 | E |
| 106-110 | \$165 | \$138 | \$122 | \$119 | \$113 | $\$ 111$ | 5107 | \$101 | 591 | \$87 | 583 |  |
| 111-115 | \$167 | \$139 | 5124 | \$121 | \$115 | 5113 | 5109 | \$104 | 594 | \$90 | 587 |  |
| 116-120 | \$173 | \$144 | 5127 | \$125 | \$119 | $\$ 117$ | \$112 | \$106 | 597 | \$92 | 589 |  |
| 121-125 | \$177 | \$148 | 5130 | \$128 | \$123 | $\$ 121$ | \$115 | \$108 | 599 | \$95 | 591 | - |
| 126-130 | \$182 | \$151 | \$133 | \$131 | \$126 | \$124 | 5118 | \$111 | 5101 | \$97 | 594 | E |
| 131-135 | \$185 | \$154 | \$136 | \$134 | \$128 | 5126 | \$121 | \$114 | 5105 | 5101 | 598 | 2 |
| 136-140 | \$189 | \$157 | 5139 | \$137 | \$131 | \$129 | \$124 | \$117 | 5107 | \$104 | \$100 | - |
| 141-145 | \$194 | \$161 | \$142 | \$140 | \$135 | 5133 | 5127 | \$120 | 5109 | \$105 | \$102 | E |
| 146-150 | \$198 | \$165 | \$145 | \$143 | \$138 | \$136 | 5131 | \$123 | 5112 | \$108 | \$104 |  |
| 151-155 | \$202 | \$169 | \$148 | \$146 | \$142 | \$140 | \$134 | \$125 | 5115 | \$111 | \$106 | $\underline{ }$ |
| 156-160 | \$207 | \$172 | \$151 | \$149 | \$145 | 5143 | 5137 | \$128 | 5117 | \$112 | \$108 |  |
| 161-165 | \$210 | \$175 | \$153 | \$151 | \$148 | \$146 | \$140 | \$131 | 5119 | \$114 | \$110 | 1 |
| 166-170 | \$212 | \$177 | \$155 | \$153 | \$150 | 5148 | 5142 | \$133 | 5122 | \$116 | \$112 |  |
| 171-175 | \$215 | \$179 | \$157 | \$155 | \$152 | \$150 | \$144 | \$135 | 5124 | 5118 | \$114 | - |
| 176-180 | \$217 | \$181 | \$159 | \$157 | \$154 | 5152 | 5146 | \$136 | 5125 | \$120 | \$116 | 2 |
| 181-185 | \$219 | \$182 | \$160 | \$158 | \$154 | $\$ 153$ | 5147 | \$137 | 5127 | \$122 | \$117 | 3 |
| 186-190 | \$221 | \$185 | 5162 | \$160 | \$157 | \$155 | 5149 | \$139 | 5129 | \$124 | \$119 |  |
| 191-195 | \$223 | \$187 | \$165 | \$163 | \$159 | 5157 | \$151 | \$142 | 5131 | \$126 | \$121 | 0 |
| 196-200 | \$226 | \$189 | 5167 | \$165 | \$161 | \$159 | \$154 | \$144 | 5134 | \$128 | \$124 | (1) |
| Fares based on a typical $9 / 80$ work week or an average of 19 work days per month. |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily round-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  | $\square$ |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |

## PROPOSED VANPOOL FARE STRUCTURE

Daily Round Trip Miles
0-25
26-50
51-75
76-100
101-125
126-150
151-175
176-200

Daily Trip Fare
Monthly Fare
\$25
\$50
\$75
\$100
\$125
\$150
\$175
\$200

Allowable up to 10 days/month

## ITA AND CAC FEEDBACK

- It is beneficial to offer multiple fare zones to include shorter commutes
- Encouraging employer subsidies would be advantageous in forming new vanpool groups
- Lower income people lack transportation and employers are struggling to hire as a result
- Vanpool demand is uncertain for State workers - this is an opportunity to attract customers from different industries
- Very smart thinking because you can't sell something if you can't tell people the price
- Good step in the mission and vision of the agency - the proposed fare structure is focused on getting people where they need to go - similar to zero fare
- Makes complete sense to roll this out as people return to work and consider alternative modes of transportation
- Goal is to increase ridership and bring vanpool back to a healthy status asap
- Current fare structure is way to complex
- Consensus is to adopt a new fare structure and lower cost recovery rate
- Proposed fare structure is people centered rather than bottom line centered - getting more cars off the road
- Make it simple for staff and public


## FLAT RATE FARE BENEFITS

- Advertise and communicate cost of vanpool - best marketing strategy
- Reduce administrative costs of collecting fare by reducing staff time from 160 to 40 hours/month
- Allow more staff focus on Outreach, Recruitment, and Retention
- Attract employers and encourage subsidies
- Attract essential, industrial, lower-income workers with affordable consistent fares
- Retention - the fare is not based on ridership - it's individual
- Per person fare allows groups to split for social distancing without changing cost
- Per person fare allows for hybrid or intermittent work schedules


## COST RECOVERY

- 2019 Actual Revenue
- Annual Revenue - \$1,389,143 - monthly average \$115,762
- Direct Operating Costs - \$1,471,873
- 94 \% Direct Cost Recovery
- Projected Revenue based on 2019 data implementing flat rate
- Annual Revenue - \$1,019,100 - monthly average \$84,925
- Direct Operating Costs - \$1471,873
- 69 \% Direct Cost Recovery

Increased ridership is expected with ability to market program effectively by clearly stating the cost to vanpool.

## RECOMMENDED ACTIONS

- Recommend moving forward with the proposed Vanpool Fare Demonstration Project
- Set Public Hearing for proposed Five-Year Vanpool Fare Demonstration Project

