

## Vanpool Fare

Proposing a simplified solution for Vanpool Fares to reduce barriers related to access
while supporting economic recovery in our community as employees return to work following the pandemic

3-Day WorkWeek

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 orless | \$58 | \$49 | 543 | \$38 | \$37 | \$36 | \$35 | 534 | 533 | \$32 | \$31 |  |
| 21-25 | \$65 | \$54 | 547 | \$43 | 540 | \$39 | \$38 | 537 | \$36 | \$34 | \$32 |  |
| 26-30 | 572 | \$60 | \$53 | 546 | \$44 | 543 | \$41 | 538 | \$37 | \$36 | \$33 |  |
| 31-35 | 579 | \$65 | 557 | \$51 | \$46 | \$45 | \$44 | 540 | \$39 | \$37 | \$35 |  |
| 36-40 | \$84 | 570 | \$63 | \$55 | \$51 | 549 | \$47 | 544 | \$43 | \$40 | \$37 |  |
| 41-45 | \$88 | 573 | \$65 | \$60 | \$54 | 553 | \$51 | 546 | 545 | 543 | \$40 |  |
| 46-50 | 592 | 577 | \$69 | \$65 | \$60 | 558 | \$55 | \$51 | \$49 | \$45 | \$44 |  |
| 51-55 | \$96 | \$80 | 572 | 570 | 564 | \$63 | \$59 | 555 | \$52 | \$49 | \$46 |  |
| 56-60 | \$100 | 583 | 574 | 572 | 567 | 565 | \$63 | 558 | 554 | \$52 | 549 |  |
| 61-65 | \$105 | \$87 | 578 | 576 | 570 | \$68 | \$66 | 561 | \$56 | \$54 | \$52 |  |
| 66-70 | \$109 | \$91 | S81 | 580 | 573 | 572 | \$69 | 564 | 559 | \$57 | \$54 |  |
| 71-75 | \$114 | \$95 | \$84 | \$81 | \$76 | 574 | \$72 | 568 | \$62 | \$59 | \$56 |  |
| 76-80 | \$116 | \$97 | 586 | 583 | 578 | 576 | 574 | 570 | S63 | \$61 | \$59 |  |
| 81-85 | \$119 | \$99 | 589 | \$86 | \$80 | \$79 | \$76 | 572 | \$65 | \$63 | \$60 |  |
| 86.90 | \$123 | \$102 | \$91 | \$89 | 583 | 581 | \$79 | 574 | \$67 | \$64 | \$61 |  |
| 91-95 | 5125 | \$104 | 594 | \$91 | 586 | 584 | \$81 | 576 | \$69 | \$65 | \$63 |  |
| 96-100 | \$131 | \$109 | 597 | \$95 | 590 | \$88 | \$83 | 579 | \$72 | \$69 | \$66 |  |
| 101-105 | \$135 | \$113 | 599 | 598 | ¢92 | 590 | \$85 | 582 | \$74 | 572 | \$68 |  |
| 106-110 | \$138 | \$116 | \$102 | \$99 | 594 | 592 | \$88 | 584 | \$77 | 573 | 570 |  |
| 111-115 | \$142 | \$118 | \$105 | \$102 | 597 | 595 | \$91 | 586 | \$78 | 574 | \$71 |  |
| 116-120 | \$145 | \$121 | \$108 | \$105 | 599 | 598 | \$94 | 589 | \$80 | 576 | \$72 |  |
| 121-125 | \$149 | \$124 | \$109 | \$108 | \$102 | \$100 | \$97 | 591 | \$82 | 579 | \$76 |  |
| 126-130 | \$151 | \$126 | \$111 | \$109 | \$104 | \$102 | \$98 | 593 | \$85 | \$81 | 579 | E |
| 131-135 | \$156 | \$130 | \$115 | \$113 | \$108 | \$106 | \$100 | 595 | \$87 | \$83 | \$80 | E |
| 136-140 | \$159 | \$133 | \$117 | \$115 | \$110 | \$108 | \$103 | 597 | \$89 | \$85 | \$81 | E |
| 141-145 | \$162 | \$135 | \$119 | \$117 | \$112 | \$110 | \$106 | 599 | \$90 | \$87 | \$83 | - |
| 146-150 | \$166 | \$138 | \$122 | \$120 | \$115 | \$113 | \$108 | \$102 | \$93 | \$90 | \$87 | E |
| 151-155 | \$169 | \$141 | \$124 | \$122 | \$117 | S116 | \$111 | \$104 | 596 | 592 | \$90 | E |
| 156-160 | \$172 | \$144 | \$126 | \$125 | \$119 | S118 | \$113 | \$107 | 593 | \$94 | \$91 |  |
| 161-165 | \$176 | \$147 | \$129 | \$127 | \$122 | 5120 | \$116 | \$109 | 599 | \$96 | 592 |  |
| 166-170 | \$179 | \$149 | \$131 | \$129 | \$125 | \$123 | \$118 | \$111 | \$101 | \$98 | \$94 |  |
| 171-175 | \$183 | \$153 | \$134 | \$132 | \$127 | \$126 | \$121 | \$113 | \$103 | \$99 | \$95 | - |
| 176-180 | \$187 | \$155 | \$136 | 5135 | 5130 | 5128 | 5124 | 5116 | \$105 | 5101 | 597 | 2 |
| 181-185 | \$189 | \$157 | \$138 | \$136 | \$132 | \$130 | \$126 | \$117 | \$107 | \$102 | \$99 | e |
| 186-190 | \$190 | \$159 | \$139 | 5137 | \$134 | \$132 | \$127 | \$119 | \$109 | 5104 | \$100 |  |
| 191-195 | \$192 | \$160 | \$141 | \$139 | \$135 | \$134 | \$128 | \$120 | \$110 | \$106 | \$101 | - |
| 196-200 | S195 | 5162 | S142 | 5140 | 5137 | S135 | S130 | \$121 | S112 | 5108 | S103 |  |
| Fares based on a typical 5 -day work week or an average of 20 work days per month. |  |  |  |  |  |  |  |  |  |  |  | - |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| caily round-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  |  |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |


| caily round-trip miles | caily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| 95 | $\$ 12$ |

INTERCity
4-Day Work Wee

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 201 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 or less | \$65 | 555 | \$48 | \$43 | 542 | 541 | \$40 | 539 | 538 | \$36 | \$35 |  |
| 21-25 | 573 | \$61 | \$53 | \$48 | 545 | 544 | \$43 | 542 | 541 | \$38 | \$36 |  |
| 26-30 | \$81 | \$67 | \$59 | \$52 | 549 | 548 | \$46 | 543 | S42 | \$40 | \$37 |  |
| 31-35 | \$88 | 573 | \$64 | \$57 | \$52 | \$51 | \$49 | 545 | 544 | \$42 | \$39 |  |
| 36-40 | \$94 | 578 | \$70 | \$62 | 557 | 555 | \$53 | 549 | \$48 | \$45 | \$42 |  |
| 41-45 | \$98 | \$82 | \$73 | \$67 | 561 | \$60 | \$57 | 552 | 551 | \$48 | \$45 |  |
| 46-50 | \$103 | \$86 | \$77 | \$73 | 567 | 565 | \$62 | 557 | 555 | \$51 | \$49 |  |
| 51.55 | \$107 | \$89 | \$80 | \$78 | 572 | 570 | \$66 | 562 | 558 | \$55 | \$52 |  |
| 56-60 | \$112 | 593 | \$83 | \$81 | 575 | 573 | \$70 | 565 | 561 | \$58 | \$55 |  |
| 61.65 | \$117 | 597 | \$87 | \$85 | 578 | 576 | \$74 | 568 | 563 | \$60 | \$58 |  |
| 66-70 | \$122 | \$102 | \$91 | \$89 | 582 | 580 | \$77 | 572 | 566 | \$64 | \$61 |  |
| 71-75 | \$127 | \$106 | \$94 | \$91 | 585 | 583 | \$80 | 576 | 569 | \$66 | \$63 |  |
| 76-80 | \$129 | \$108 | \$96 | \$93 | 587 | 585 | \$83 | 578 | 571 | \$68 | \$66 |  |
| 81-85 | \$133 | \$111 | \$99 | \$96 | 589 | 588 | \$85 | 580 | 573 | \$70 | \$67 |  |
| 86.90 | \$137 | \$114 | \$102 | \$99 | 593 | 591 | \$88 | 583 | 575 | \$71 | \$68 |  |
| 91-95 | \$139 | \$116 | \$105 | 5102 | 596 | 594 | \$90 | 585 | 577 | \$73 | \$71 |  |
| 96-100 | \$146 | \$122 | \$108 | \$106 | \$100 | 598 | \$93 | 588 | 580 | \$77 | \$74 |  |
| 101-105 | \$151 | \$126 | \$111 | 5109 | \$103 | \$101 | \$95 | 592 | 583 | \$80 | \$76 |  |
| 106-110 | \$154 | \$129 | \$114 | \$111 | 05 | \$103 | \$98 | 594 | 586 | \$81 | \$78 |  |
| 111-115 | \$158 | \$132 | 5117 | 5114 | \$108 | 5106 | \$102 | 596 | 587 | \$82 | \$79 |  |
| 116-120 | 62 | \$135 | \$120 | \$117 | \$111 | S09 | \$105 | 599 | 589 | \$85 | \$81 |  |
| 121-125 | \$166 | \$138 | \$122 | 5120 | \$114 | \$112 | \$108 | \$102 | 592 | \$88 | \$85 |  |
| 126-130 | \$168 | \$140 | \$124 | \$122 | \$116 | \$114 | \$109 | \$104 | 595 | \$90 | \$88 |  |
| 131-135 | \$174 | \$145 | \$128 | 5126 | \$120 | \$118 | \$112 | \$106 | 597 | \$93 | \$89 | E |
| 136-140 | \$177 | \$148 | \$131 | 5128 | \$123 | \$121 | \$115 | \$108 | 599 | \$95 | \$91 | - |
| 141-145 | \$181 | \$151 | \$133 | 5131 | \$125 | \$123 | \$118 | \$111 | \$101 | \$97 | \$93 | - |
| 146-150 | \$185 | \$154 | \$136 | \$134 | \$128 | \$126 | \$121 | \$114 | \$104 | \$101 | \$97 | E |
| 151-155 | \$188 | \$157 | \$138 | \$136 | \$131 | \$129 | \$124 | \$116 | \$107 | \$103 | \$100 |  |
| 156-160 | \$192 | \$160 | \$141 | 5139 | \$133 | \$132 | \$126 | \$119 | \$109 | \$105 | \$101 |  |
| 161-165 | \$196 | \$164 | \$144 | 5142 | \$136 | \$134 | \$129 | \$122 | \$111 | \$107 | \$103 |  |
| 166-170 | \$199 | \$166 | \$146 | \$144 | \$139 | \$137 | \$132 | \$124 | \$113 | \$109 | \$105 |  |
| 171-175 | \$204 | \$170 | \$149 | 5147 | \$142 | \$140 | \$135 | \$126 | \$115 | \$111 | \$106 | O |
| 176-180 | \$208 | \$173 | \$152 | \$150 | \$145 | \$143 | \$138 | \$129 | \$117 | 5113 | \$108 | 2 |
| 181-185 | \$210 | \$175 | \$154 | 5152 | \$147 | \$145 | \$140 | \$131 | \$119 | \$114 | \$110 | 3 |
| 186-190 | \$212 | \$177 | \$155 | \$153 | \$149 | \$147 | \$142 | \$133 | \$122 | \$116 | \$112 |  |
| 191-195 | \$214 | \$178 | \$157 | \$155 | \$151 | \$149 | \$143 | \$134 | \$123 | \$118 | \$113 | 0 |
| 196-200 | \$217 | \$181 | \$158 | \$156 | \$153 | \$151 | \$145 | \$135 | \$125 | \$120 | \$115 |  |
| Fares based on a typical 4-day work week or an average of 17 work days per month. |  |  |  |  |  |  |  |  |  |  |  |  |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily found-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  |  |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | $\bigcirc$ |


| daily round-tip milles | daily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| $95+$ | $\$ 12$ |

5-Day Work Week

| $\begin{aligned} & \text { Daily } \\ & \text { Round-trip } \\ & \text { Miles } \end{aligned}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 5 | 6 | 7 | 8 | Number of people: |  |  | 12 | 13 | 14 | 15 |
|  |  |  |  |  | 9 | 10 | 11 |  |  |  |  |
| 20 orless | 569 | 558 | \$50 | 544 | 543 | \$42 | \$40 | 537 | \$36 | \$35 | 533 |
| 21-25 | 579 | 566 | \$58 | \$51 | 547 | \$46 | \$45 | \$41 | \$40 | \$39 | 536 |
| 26-30 | 588 | 573 | \$64 | 557 | \$52 | \$51 | \$49 | \$45 | \$43 | \$42 | 539 |
| 31-35 | 595 | 579 | \$71 | 564 | \$58 | \$56 | \$54 | \$49 | \$47 | \$46 | 543 |
| 36-40 | \$100 | 583 | \$74 | 569 | 563 | \$61 | \$58 | \$53 | \$52 | \$49 | 546 |
| 41-45 | \$105 | \$87 | \$78 | 576 | 568 | \$66 | \$64 | 559 | \$56 | \$53 | 550 |
| 46-50 | \$110 | \$92 | \$82 | 581 | 574 | \$72 | \$68 | 564 | \$60 | \$57 | 553 |
| 51-55 | \$116 | \$96 | \$86 | 585 | 577 | \$75 | 573 | 568 | \$62 | \$59 | \$57 |
| 56-60 | \$122 | \$102 | \$91 | 589 | 582 | \$80 | \$77 | 572 | \$66 | \$64 | 561 |
| 61-65 | \$128 | \$106 | \$94 | 591 | 585 | \$83 | \$81 | 577 | \$70 | \$66 | \$64 |
| 66-70 | \$130 | \$108 | \$96 | 593 | 587 | \$85 | \$84 | 579 | \$72 | \$69 | 567 |
| 71-75 | \$136 | \$114 | \$101 | 598 | 592 | \$90 | \$87 | 582 | \$74 | \$70 | 568 |
| 76-80 | \$140 | \$117 | \$104 | \$102 | \$96 | \$94 | \$89 | 585 | \$76 | 573 | 570 |
| 81-85 | \$146 | \$122 | \$108 | \$106 | \$100 | \$98 | \$93 | 588 | \$80 | \$77 | 574 |
| 86-90 | \$151 | \$126 | \$111 | \$109 | \$103 | 5101 | \$95 | 592 | \$83 | \$80 | 576 |
| 91-95 | \$155 | \$129 | \$114 | \$112 | \$106 | 5104 | \$99 | 595 | \$86 | \$82 | 578 |
| 96-100 | \$160 | \$133 | \$118 | \$116 | \$110 | 5108 | \$103 | 597 | \$87 | \$83 | 579 |
| 101-105 | \$165 | \$138 | \$122 | \$119 | \$113 | \$110 | \$107 | \$101 | \$91 | \$87 | 583 |
| 106-110 | \$167 | \$139 | \$124 | \$12 | \$11 | \$112 | \$10 | \$10 | \$94 | \$90 | 587 |
| 111-115 | \$174 | 5145 | 5128 | \$126 | \$120 | 5118 | \$112 | \$10 | \$97 | \$93 | 589 |
| 116-120 | \$178 | \$149 | \$131 | \$129 | \$12 | \$120 | \$116 | \$109 | 510 | \$95 | 591 |
| 121-125 | \$183 | \$152 | \$134 | \$132 | \$126 | \$123 | \$119 | \$112 | \$102 | \$98 | 594 |
| 126-130 | \$186 | \$155 | \$137 | \$135 | \$129 | \$125 | \$122 | \$115 | 5106 | 5102 | 599 |
| 131-135 | \$190 | \$159 | \$140 | \$138 | \$132 | \$129 | \$125 | \$118 | \$108 | \$104 | \$101 |
| 136-140 | \$196 | \$163 | \$143 | \$141 | \$136 | \$133 | \$129 | \$121 | 5111 | 5106 | \$103 |
| 141-145 | \$199 | \$166 | \$146 | \$144 | \$139 | \$136 | \$132 | \$124 | \$113 | 5109 | \$105 |
| 146-150 | \$205 | \$171 | \$150 | \$148 | \$143 | \$139 | \$135 | \$126 | 5116 | 5111 | \$107 |
| 151-155 | \$209 | \$174 | \$153 | \$151 | \$146 | \$142 | \$139 | \$130 | \$118 | 5113 | \$109 |
| 156-160 | \$211 | \$176 | \$155 | \$153 | \$149 | \$145 | \$141 | \$132 | \$121 | 5115 | \$111 |
| 161-165 | \$213 | \$178 | \$157 | \$155 | \$151 | \$147 | \$143 | \$134 | \$123 | 517 | \$113 |
| 166-170 | \$217 | \$181 | \$158 | \$156 | \$153 | \$149 | \$145 | \$135 | \$125 | 5120 | \$115 |
| 171-175 | \$219 | \$182 | \$160 | \$158 | \$154 | \$150 | \$147 | \$137 | \$127 | 5122 | \$117 |
| 176-180 | \$221 | 5185 | \$162 | \$160 | \$157 | \$153 | \$149 | \$139 | \$129 | 5124 | \$119 |
| 181-185 | \$223 | 5187 | \$165 | \$163 | \$159 | \$155 | \$151 | \$142 | \$131 | 5126 | \$121 |
| 186-190 | \$226 | \$189 | \$167 | \$165 | \$161 | \$157 | \$154 | \$144 | \$134 | 5128 | \$124 |
| 191-195 | \$228 | \$191 | \$169 | \$167 | \$163 | \$160 | \$156 | \$146 | \$136 | 5130 | \$126 |
| 196-200 | \$230 | \$193 | \$171 | \$169 | \$165 | \$161 | \$158 | \$148 | \$138 | 5133 | \$128 |

Fares based on a typical 5 -day work week or an average of 20 work days per month.
Dally Fares

| caily roundttrip miles | daily fare |
| :---: | :---: |
| $1-55$ | $\$ 8$ |
| $56-95$ | $\$ 10$ |
| $95+$ | $\$ 12$ |

$\underset{\text { TRTERCity }}{\text { INTIT }}$
6-Day Work Week

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 orless | 579 | \$66 | \$58 | \$51 | 548 | \$47 | \$45 | 542 | \$40 | \$39 | 536 |  |
| 21-25 | 590 | 575 | \$66 | \$58 | 554 | \$52 | \$50 | 546 | \$45 | \$43 | 540 |  |
| 26-30 | 597 | \$81 | \$73 | \$66 | 561 | \$59 | \$56 | \$51 | \$50 | \$47 | 545 |  |
| 31-35 | \$103 | 586 | \$77 | \$74 | 568 | \$66 | \$62 | 558 | 555 | \$52 | 549 |  |
| 36-40 | \$110 | 592 | \$82 | \$80 | 575 | \$72 | \$68 | \$64 | 560 | \$57 | 553 |  |
| 41-45 | \$117 | 598 | \$87 | \$85 | 579 | \$77 | \$74 | 569 | 563 | \$61 | 558 |  |
| 46.50 | \$125 | \$104 | \$92 | \$90 | \$84 | \$82 | \$79 | 574 | \$68 | \$65 | 562 |  |
| $51-55$ | \$129 | \$108 | \$96 | \$93 | 587 | \$85 | \$83 | 578 | 572 | \$69 | 566 |  |
| 56.60 | \$136 | \$114 | \$101 | \$98 | \$92 | \$90 | \$87 | 582 | 574 | \$70 | 568 |  |
| 61-65 | \$140 | \$116 | \$105 | \$102 | \$96 | \$94 | \$90 | 585 | 577 | 574 | 571 |  |
| 66.70 | \$149 | \$124 | \$110 | \$107 | \$101 | \$99 | \$94 | \$90 | \$82 | \$78 | 575 |  |
| 71-75 | \$154 | \$128 | 5113 | \$111 | \$105 | \$103 | \$98 | 594 | 586 | 581 | 578 |  |
| 76-80 | \$160 | \$133 | 5118 | \$116 | \$110 | 5108 | 5103 | 597 | 587 | \$83 | 579 |  |
| 81-85 | \$166 | \$138 | \$122 | \$120 | \$114 | \$112 | \$107 | \$102 | 592 | 588 | 584 |  |
| 86.90 | \$171 | \$142 | 5126 | \$124 | \$118 | \$116 | 5111 | \$105 | \$96 | \$91 | 588 |  |
| 91-95 | \$177 | \$148 | 5130 | \$128 | \$122 | 5120 | 5115 | \$108 | 599 | \$94 | 591 |  |
| 96-100 | \$183 | \$152 | \$134 | \$132 | \$126 | \$124 | \$119 | \$112 | \$102 | \$98 | 594 |  |
| 101-105 | \$187 | \$156 | \$137 | \$135 | \$130 | \$128 | \$123 | \$116 | \$106 | \$103 | 599 |  |
| 106-110 | \$193 | \$161 | \$141 | \$139 | \$135 | \$133 | \$127 | \$119 | \$109 | \$105 | \$102 |  |
| 111-115 | \$198 | \$165 | \$145 | \$143 | \$139 | 5137 | \$131 | \$123 | \$112 | \$109 | \$104 |  |
| 116-120 | \$205 | \$171 | \$150 | \$148 | \$144 | \$142 | \$135 | \$126 | \$116 | \$111 | \$107 |  |
| 121-125 | \$210 | \$175 | 5153 | \$151 | \$147 | \$145 | 5139 | \$131 | 5119 | \$114 | \$109 |  |
| 126-130 | \$212 | \$177 | \$156 | \$154 | \$150 | \$148 | 5142 | \$133 | $\$ 122$ | \$116 | \$112 | E |
| 131-135 | \$216 | \$180 | 5158 | \$156 | \$153 | \$151 | 5145 | \$135 | \$124 | \$119 | \$114 | E |
| 136-140 | \$219 | \$182 | 5160 | \$158 | \$155 | \$153 | 5147 | \$137 | \$127 | \$122 | \$117 | E |
| 141-145 | \$221 | \$185 | 5162 | \$160 | \$157 | \$155 | 5149 | \$139 | \$129 | \$124 | \$119 | E |
| 146-150 | \$223 | \$187 | \$165 | \$163 | \$159 | \$157 | \$151 | \$142 | \$131 | \$126 | \$121 | E |
| 151-155 | \$226 | \$189 | 5167 | \$165 | \$161 | \$160 | \$154 | \$144 | \$134 | 5128 | \$124 | - |
| 156-160 | \$228 | \$191 | 5169 | \$167 | \$163 | \$161 | \$156 | \$146 | \$136 | 5130 | \$126 |  |
| 161-165 | \$230 | \$193 | \$171 | \$169 | \$165 | 5163 | \$158 | \$148 | \$138 | \$133 | \$128 | 1 |
| 166-170 | \$232 | \$195 | 5173 | \$171 | \$167 | 5165 | 5160 | \$150 | \$140 | \$135 | \$130 |  |
| 171-175 | \$234 | \$197 | \$175 | \$173 | \$169 | \$167 | 5162 | \$152 | \$142 | \$137 | \$132 | O |
| 176-180 | \$236 | \$199 | 5177 | \$175 | \$171 | \$169 | 5164 | \$154 | \$144 | 5139 | \$134 | 2 |
| 181-185 | \$238 | \$201 | 5179 | \$177 | \$173 | \$171 | 5166 | \$156 | \$146 | \$141 | \$136 | E |
| 186-190 | \$240 | \$203 | 5181 | \$179 | \$175 | 5173 | \$168 | \$158 | \$148 | \$143 | \$138 |  |
| 191-195 | \$242 | \$205 | 5183 | \$181 | \$177 | 5175 | 5170 | \$160 | $\$ 150$ | \$145 | \$140 | 0 |
| 196-200 | \$244 | \$207 | 5185 | \$183 | \$179 | 5177 | 5172 | \$162 | 5152 | \$147 | \$142 | 11 |
| Fares based on a typical 6-day work week or an average of 25 work days per month. |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily fund-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  | B |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |

Vanpool
Fares
7-Day Work Week

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 20 orless | 588 | 573 | \$64 | 557 | \$52 | \$51 | \$49 | 545 | \$44 | \$42 | 539 |
| 21-25 | \$96 | \$80 | \$72 | 565 | \$60 | \$58 | \$55 | \$51 | \$50 | \$47 | \$44 |
| 26-30 | \$103 | \$86 | 577 | 574 | 568 | \$66 | \$62 | \$58 | \$55 | \$52 | 549 |
| 31-35 | \$112 | 593 | 583 | 582 | 575 | \$73 | 570 | \$65 | \$61 | \$58 | \$55 |
| 36-40 | \$120 | \$100 | \$89 | 588 | \$81 | \$79 | \$76 | 571 | \$65 | \$63 | 560 |
| 41-45 | \$128 | \$107 | \$95 | 592 | 586 | \$ 84 | \$82 | 577 | \$71 | \$67 | \$64 |
| 46-50 | \$134 | \$112 | \$99 | 597 | \$90 | \$88 | \$86 | \$81 | \$73 | \$70 | \$67 |
| 51-55 | \$138 | \$115 | \$104 | \$101 | 595 | \$93 | \$89 | \$85 | \$76 | \$73 | 570 |
| 56-60 | \$149 | \$124 | \$110 | \$107 | \$101 | \$99 | \$94 | \$90 | \$82 | 578 | 575 |
| 61-65 | \$155 | \$129 | \$114 | \$112 | \$106 | \$104 | \$99 | 595 | \$86 | \$82 | 578 |
| 66-70 | \$162 | \$135 | \$120 | \$117 | \$111 | \$109 | \$105 | 599 | \$89 | \$85 | \$81 |
| 71-75 | \$167 | \$139 | \$124 | \$121 | \$115 | \$113 | \$109 | \$104 | \$94 | \$90 | \$87 |
| 76-80 | \$175 | \$146 | \$129 | \$127 | \$121 | 5119 | \$113 | \$107 | \$98 | \$94 | 590 |
| 81-85 | \$182 | \$151 | \$133 | \$131 | \$125 | \$123 | \$118 | \$111 | 5101 | \$97 | \$94 |
| 86-90 | \$187 | \$156 | \$137 | \$135 | \$130 | \$128 | \$123 | \$116 | 5106 | 5103 | 599 |
| 91-95 | \$194 | \$162 | \$142 | \$140 | \$135 | \$133 | \$128 | \$120 | 5110 | \$106 | \$102 |
| 96-100 | \$199 | \$166 | \$146 | \$144 | \$140 | \$138 | \$132 | \$124 | \$113 | 5109 | \$105 |
| 101-105 | \$208 | \$173 | \$152 | \$150 | \$146 | \$144 | \$138 | \$129 | \$117 | \$113 | \$108 |
| 106-110 | \$211 | \$176 | \$155 | \$153 | \$149 | \$147 | \$141 | \$132 | \$121 | \$115 | \$111 |
| 111-115 | \$215 | \$179 | \$157 | \$155 | \$152 | \$150 | \$144 | \$135 | \$124 | \$118 | \$114 |
| 116-120 | \$219 | \$182 | \$160 | \$158 | \$155 | \$153 | \$147 | \$137 | \$127 | 5122 | \$117 |
| 121-125 | \$221 | \$185 | \$162 | \$160 | \$157 | \$155 | \$149 | \$139 | \$129 | \$124 | \$119 |
| 126-130 | \$223 | \$187 | \$165 | \$163 | \$159 | \$157 | \$151 | \$142 | \$131 | \$126 | \$121 |
| 131-135 | \$226 | \$189 | \$167 | \$165 | \$161 | \$160 | \$154 | \$144 | \$134 | \$128 | \$124 |
| 136-140 | \$228 | \$191 | \$169 | \$167 | \$163 | \$161 | \$156 | \$146 | \$136 | 5130 | \$126 |
| 141-145 | \$230 | \$193 | \$171 | \$169 | \$165 | \$163 | \$158 | \$148 | \$138 | \$133 | \$128 |
| 146-150 | \$232 | \$195 | \$173 | \$171 | \$167 | \$165 | \$160 | \$150 | \$140 | 5135 | \$130 |
| 151-155 | \$234 | \$197 | \$175 | \$173 | \$169 | \$167 | \$162 | \$152 | \$142 | \$137 | \$132 |
| 156-160 | \$236 | \$199 | \$177 | \$175 | \$171 | \$169 | \$164 | \$154 | \$144 | \$139 | \$134 |
| 161-165 | \$238 | \$201 | \$179 | \$177 | \$173 | \$171 | \$166 | \$156 | \$146 | 5141 | \$136 |
| 166-170 | \$240 | \$203 | \$181 | \$179 | \$175 | \$173 | \$168 | \$158 | \$148 | 5143 | \$138 |
| 171-175 | \$242 | \$205 | \$183 | \$181 | \$177 | \$175 | \$170 | \$160 | \$150 | \$145 | \$140 |
| 176-180 | \$244 | \$207 | \$185 | \$183 | \$179 | \$177 | \$172 | \$162 | \$152 | 5147 | \$142 |
| 181-185 | \$246 | \$209 | \$187 | \$185 | \$181 | \$179 | \$174 | \$164 | \$154 | \$149 | \$144 |
| 186-190 | \$248 | \$211 | \$189 | \$187 | \$183 | \$181 | \$176 | \$166 | \$156 | \$151 | \$146 |
| 191-195 | \$250 | \$213 | \$191 | \$189 | \$185 | \$183 | \$178 | \$168 | \$158 | \$153 | \$148 |
| 196-200 | \$252 | \$215 | \$193 | \$191 | \$187 | \$185 | \$180 | \$170 | \$160 | \$155 | \$150 |

Fares based on a typical 7-day work week or an average of 30 work days per month.
Dally Fares

## INTERCII TRANSIT

| $\begin{gathered} \text { Daily } \\ \text { Round-trip } \\ \text { Miles } \end{gathered}$ | Monthly Fare (per person) |  |  |  |  |  |  |  |  |  |  | Effective: January 1, 2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of people: |  |  |  |  |  |  |  |  |  |  |  |
|  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 20 or less | 568 | 557 | 549 | \$44 | 541 | \$40 | \$39 | 538 | 536 | \$35 | 532 |  |
| 21-25 | 577 | 564 | \$56 | \$50 | 546 | \$45 | \$43 | \$42 | \$41 | \$38 | 535 |  |
| 26-30 | 586 | 572 | \$63 | \$56 | \$51 | \$50 | \$48 | \$45 | \$44 | \$41 | 538 |  |
| 31-35 | 593 | 578 | \$69 | \$62 | \$57 | \$55 | \$53 | \$49 | \$48 | \$45 | 542 |  |
| 36-40 | 598 | 582 | \$73 | \$67 | \$62 | \$60 | \$57 | \$52 | \$51 | \$48 | 545 |  |
| 41-45 | \$103 | 586 | \$77 | \$73 | 567 | \$65 | \$62 | 557 | 555 | \$51 | 549 |  |
| 46-50 | \$108 | 590 | \$81 | \$79 | 572 | \$70 | \$66 | \$62 | \$58 | \$56 | \$52 |  |
| 51-55 | \$113 | 594 | \$ 84 | \$82 | 577 | \$75 | \$71 | \$66 | \$61 | \$58 | \$56 |  |
| 56-60 | \$119 | 599 | \$88 | \$86 | 580 | \$78 | \$75 | 570 | \$64 | \$62 | 559 |  |
| 61-65 | \$124 | \$104 | \$92 | \$90 | 583 | \$81 | \$79 | 574 | 568 | \$65 | 562 |  |
| 66-70 | \$128 | \$107 | \$95 | \$92 | 586 | \$84 | \$82 | 577 | 571 | \$68 | 565 |  |
| 71-75 | \$132 | \$110 | \$98 | \$95 | 589 | \$87 | \$85 | 580 | 573 | 570 | 567 |  |
| 76-80 | \$137 | \$114 | \$102 | \$99 | 593 | \$91 | \$88 | 583 | 575 | \$71 | 568 |  |
| 81-85 | \$139 | \$116 | \$105 | \$102 | 596 | \$94 | 50 | 585 | 577 | 573 | 571 |  |
| 86.90 | \$147 | \$123 | \$109 | \$106 | \$100 | \$98 | \$93 | 589 | 581 | \$77 | 574 |  |
| 91-95 | \$151 | \$126 | \$112 | \$109 | \$103 | $\$ 101$ | 596 | 592 | \$84 | 580 | 576 |  |
| 96-100 | \$155 | \$129 | \$114 | \$112 | \$106 | \$104 | \$99 | 595 | 586 | \$82 | 578 |  |
| 101-105 | \$160 | \$133 | 5118 | \$116 | \$110 | \$108 | 5103 | 597 | 587 | 583 | 579 | E |
| 106-110 | \$165 | \$138 | \$122 | \$119 | \$113 | $\$ 111$ | 5107 | \$101 | 591 | \$87 | 583 |  |
| 111-115 | \$167 | \$139 | 5124 | \$121 | \$115 | 5113 | 5109 | \$104 | 594 | \$90 | 587 |  |
| 116-120 | \$173 | \$144 | 5127 | \$125 | \$119 | $\$ 117$ | \$112 | \$106 | 597 | \$92 | 589 |  |
| 121-125 | \$177 | \$148 | 5130 | \$128 | \$123 | $\$ 121$ | \$115 | \$108 | 599 | \$95 | 591 | - |
| 126-130 | \$182 | \$151 | \$133 | \$131 | \$126 | \$124 | 5118 | \$111 | 5101 | \$97 | 594 | E |
| 131-135 | \$185 | \$154 | \$136 | \$134 | \$128 | 5126 | \$121 | \$114 | 5105 | 5101 | 598 | 2 |
| 136-140 | \$189 | \$157 | 5139 | \$137 | \$131 | \$129 | \$124 | \$117 | 5107 | \$104 | \$100 | - |
| 141-145 | \$194 | \$161 | \$142 | \$140 | \$135 | 5133 | 5127 | \$120 | 5109 | \$105 | \$102 | E |
| 146-150 | \$198 | \$165 | \$145 | \$143 | \$138 | \$136 | 5131 | \$123 | 5112 | \$108 | \$104 |  |
| 151-155 | \$202 | \$169 | \$148 | \$146 | \$142 | \$140 | \$134 | \$125 | 5115 | \$111 | \$106 | $\underline{ }$ |
| 156-160 | \$207 | \$172 | \$151 | \$149 | \$145 | \$143 | \$137 | \$128 | 5117 | \$112 | \$108 |  |
| 161-165 | \$210 | \$175 | \$153 | \$151 | \$148 | \$146 | \$140 | \$131 | 5119 | \$114 | \$110 | 1 |
| 166-170 | \$212 | \$177 | \$155 | \$153 | \$150 | 5148 | 5142 | \$133 | 5122 | \$116 | \$112 |  |
| 171-175 | \$215 | \$179 | 5157 | \$155 | \$152 | $\$ 150$ | 5144 | \$135 | 5124 | \$118 | \$114 | - |
| 176-180 | \$217 | \$181 | \$159 | \$157 | \$154 | 5152 | 5146 | \$136 | 5125 | \$120 | \$116 | 2 |
| 181-185 | \$219 | \$182 | \$160 | \$158 | \$154 | $\$ 153$ | 5147 | \$137 | 5127 | \$122 | \$117 | 3 |
| 186-190 | \$221 | \$185 | 5162 | \$160 | \$157 | \$155 | 5149 | \$139 | 5129 | \$124 | \$119 |  |
| 191-195 | \$223 | \$187 | \$165 | \$163 | \$159 | 5157 | \$151 | \$142 | 5131 | \$126 | \$121 | 0 |
| 196-200 | \$226 | \$189 | 5167 | \$165 | \$161 | \$159 | \$154 | \$144 | 5134 | \$128 | \$124 | (1) |
| Fares based on a typical $9 / 80$ work week or an average of 19 work days per month. |  |  |  |  |  |  |  |  |  |  |  | $\underline{1}$ |
| Daily Fares |  |  |  |  |  |  |  |  |  |  |  |  |
| daily round-trip miles |  | daily fare |  |  |  |  |  |  |  |  |  | $\square$ |
| 1-55 |  | \$8 |  |  |  |  |  |  |  |  |  | - |

## Current VP Fare Structure

- a van that has 40 -mile round trip with 7 expected people on van. This monthly fare would be $\$ 518$. Each person would pay $\$ 74$
- If 1 person leaves, the fare changes to $\$ 83 /$ person, $\$ 498 / \mathrm{mo}$.
- If 1 person joins, the fare changes to $\$ 69 /$ person, $\$ 552 / \mathrm{mo}$.
- Note, mileage is the same! There are over 2000 price points in this fare structure.

Monthly Fare (per person)
Number of people

| Daily Round-trip miles | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20 or less | \$69 | \$58 | \$50 | \$44 | \$43 | \$42 | \$40 | \$37 | \$36 | \$35 | \$33 |
| 21-25 | \$79 | \$66 | \$58 | \$51 | \$47 | \$46 | \$45 | \$41 | \$40 | \$39 | \$36 |
| 26-30 | \$88 | \$73 | \$64 | \$57 | \$52 | \$51 | \$49 | \$45 | \$43 | \$42 | \$39 |
| 31-35 | \$95 | $\begin{array}{lr} \$ 79 & \$ 71 \\ \$ 83 & \$ 74 \end{array}$ |  | $\begin{aligned} & \$ 64 \\ & \$ 69 \end{aligned}$ | \$58 | \$56 | \$54 | \$49 | \$47 | \$46 | \$43 |
| 36-40 | \$100 |  |  | \$63 | \$61 | \$58 | \$53 | \$52 | \$49 | \$46 |
| 41-45 | \$105 | \$87 | \$78 |  | \$76 | \$68 | \$66 | \$64 | \$59 | \$56 | \$53 | \$50 |
| 46-50 | \$110 | \$92 | \$82 | \$81 | \$74 | \$72 | \$68 | \$64 | \$60 | \$57 | \$53 |

## Challenges with Current Fare Structure

- Fares Vary Month to Month
- Number of participants
- Roundtrip length of commute
- \# of days traveled
- Mileage adjustments for detours, incentives for full ridership, van wash credit
- Pre-paying fare for next month based on last months data
- Administering Fare Collection
- Complex administration of program
- 2 FTEs $50 \%$ of time calculating, collecting, and discussing fares
- Potential customers do not know the cost of participation
- Difficult to engage employers or potential customers if we can't tell them the cost
- How much does it cost.....well, it depends!


## FLAT RATE FARE BENEFITS

- Advertise and communicate cost of vanpool - best marketing strategy
- Reduce administrate costs of collecting fare by reducing staff time from 160 to 40 hours/month
- Allow more staff focus on Outreach and retention
- Attract employers and encourage subsidies
- Attract essential, industrial, lower income workers with affordable consistent fares
- Autopay option for fare through website for timely payment
- Retention - the fare is not based on ridership - it's individual
- Per person fare allows groups to split for social distancing without changing cost

FOR THE FIRST TIME IN VANPOOL HISTORY, WE WILL BE ABLE TO TELL POTENTIAL CUSTOMERS AND EMPLOYERS HOW MUCH VANPOOLING COSTS!

## Proposed Vanpool Fare Structure

Zone 1: Daily Round Trip Miles - up to 75 miles - $\$ 75 /$ month

- 120 groups affected -659 vanpool participants -4 groups slight fare increase

Zone 2: Daily Round Trip Miles - 76 up to 100 miles - $\$ 100 /$ month

- 34 groups affected - 186 vanpool participants -3 groups slight fare increase

Zone 3: Daily Round Trip Miles - 101 up to 200 miles - $\$ 150 /$ month

- 26 groups affected - 171 vanpool participants - 13 groups slight fare increase


## COST RECOVERY

- 2019
- Annual Revenue - \$1,389,143 - monthly average \$115,762
- Direct Operating Costs - \$1,471,873
- 94 \% Direct Cost Recovery
- Projected revenue based on 2019 data implementing flat rate
- Revenue - \$1,124,100
- Reduction of \$265,043 annually/\$22,087 monthly
- At $\$ 75$ rate, 294 additional riders needed to make up revenue loss

Increased ridership expected with ability to market program effectively by clearly stating the cost to vanpool.

## How much does that hamburger cost?

Well......
The cost of this hamburger varies from day to day depending on how many customers are in the restaurant!
We can't really tell you how much to expect to pay because we don't know how many customers we'll have!
The burger is the same every day though -()

Is this pricing structure in our best interest and are our customers happy?


We spend so much time explaining this!!

## CURRENT STATUS

- Pre-covid - 180
- Currently 130 groups
- 62 groups currently active
- 35 groups commuting intermittently
- 33 groups teleworking
- Fares were suspended March 2020
- 62 active groups resume fares May 2021


## SEEKING DIRECTION FOR CHANGE

- If and when to make changes?
- September 1, 2021?
- Holding off until commuters RTW
- Suggestion to make effective date based on active participation
- Questions Comments Concerns

