

# **2021 Transportation Improvement Program (TIP) for 2022- 2025**

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Presented to the Intercity Transit Authority on April 21, 2021

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# What is the Transportation Improvement Program (TIP)?

- IT's complete program of anticipated federally funded projects for 2022- 2025
- Description of how IT plans and funds future projects/ programs

# Why is the Transportation Improvement Program (TIP) important?

- Identify and reprioritize projects based on funding changes and project priorities
- The FTA requires us to review all potentially federally funded projects publicly
- First step in the annual cycle of reviewing and updating IT's planning documents and identifying projects that need to be programmed in the STIP.
- All projects need to be in the STIP to be obligated

# Draft 2022- 2025 Transportation Improvement Program

IT #	Project	2022	2023	2024	2025	TOTAL 2022-2025	Federal	Type	Local	Total	Funding Source	Notes
1	IT 1601 Capital Preventive Maintenance (PSRC Earned Share)	\$400,000	\$1,238,192	\$1,238,192	\$1,234,192	\$4,072,576	\$3,258,092	PSRC Earned Share Sec. 5307 and Sec. 5339	\$814,515.20	\$4,072,576.00	Planned & Secured (Includes PSRC 5307 & 5339 Earned Share)	PSRC Earned Share (2021- 2024 screening forms submitted)
2	IT 1603 Vanpool Vans - Replacement (PSRC Earned Share)	\$1,842,500	\$1,000,000	\$1,000,000	\$1,000,000	\$4,842,500	\$3,874,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$968,500.00	\$4,842,500.00	Planned & Secured (Includes PSRC 5307 & 5339 Earned Share)	PSRC Earned Share (2021- 2024 screening forms submitted)
3	IT 1604 Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TA)	\$1,666,667	\$1,487,125	\$660,000	\$260,000	\$3,073,792	\$3,060,480	Local and Federal/Regional	\$477,311.92	\$3,073,792.00	TRPC Contingency project via Regional competition	Anticipated TRPC Federal CMAQ/STP/TAP funds—contingency project
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (CMAQ & TA)	\$149,132	\$49,132	\$71,502	\$171,502	\$641,268	\$616,000	FHWA(TA in 2023/2024) transfer to FTA	\$85,571.13	\$602,571.13	TRPC Secured Federal Funds	Anticipated TRPC Award of Federal 2022 TA funds
5	IT 1701 Replacement, heavy duty coaches - \$2024 planning for all fuels (PSRC earned share and Direct Apportionment)	\$997,237	\$907,089	\$907,089	\$10,000,000	\$11,611,315	\$9,289,052	Sec. 5307, 5339 & PSRC Earned Share	\$10,322,263.00	\$19,611,315.00	Planned & Secured (Includes PSRC 5307 and 5339 Earned Share)	Secured & Anticipated 5307/5339 including PSRC Earned Share Funding
6	IT 1901 Replacement Old A Unit Propane ready vehicles - \$250K	2,944,190	\$1,408,000	\$75,890	\$0	\$4,428,080	\$3,529,200	TRPC Regional Funds and State/WSDOT Consolidated Grant	\$894,880.00	\$4,428,080.00	Partially funded (Includes State Consolidated grant and TRPC regional application)	Secured & Anticipated TRPC-FHWA Transfers and Anticipated 2021- 2023 Consolidated Funds
7	IT 1901 Station Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$7,000,000	\$3,000,000	\$0	\$0	\$10,000,000	\$8,000,000	PSRC Earned Share Sec. 5307 and Sec. 5339, State request	\$2,000,000.00	\$10,000,000.00	Partially funded. \$2M leg ask from WSDOT not confirmed.	Anticipated Award of state funds
8	IT1902 Martin Way Park & Ride Direct Access	\$1,345,500	\$1,345,500	\$750,000	\$400,000	\$3,941,000	\$3,072,800	State RMV & Federal 5339 & 5307	\$768,200.00	\$3,941,000.00	Unfunded, State RMV application but not confirmed	Anticipated RMV funding
9	IT1903 High Capacity Corridor Service or BRT "light"	\$5,428,000	\$12,500,000	\$6,000,000	\$6,072,000	\$30,000,000	\$24,000,000	State RMV & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMV project supports implementation plan	Operations funded. Capital unfunded at \$20,000,000 total. Anticipated RMV funding
10	IT2001 Alternative Fuel Infrastructure Project	\$8,000,000	\$8,000,000	\$3,000,000	\$3,000,000	\$21,075,000	\$25,500,000	State RMV & Federal 5339 & 5307 or competitive	\$6,375,000.00	\$21,075,000.00	Unfunded, legislative requests submitted April 2021.	Unfunded/ New. Results from Air Rpt study will inform this.
Total Federal Funded Projects		\$29,673,216	\$30,426,988	\$12,888,553	\$22,127,094	\$104,991,451	\$84,285,520		\$28,717,161.25	\$112,952,758.13	Secured and Estimated Federal Funding Sources	

Notes  
 Grant type: Sec. 5307/ 5339 & PSRC\* 5307/ 5339 Earned Share—Urban area formula program administered by the Federal Transit Administration. Amount is determined by urban area population, population density, and NTDs for revenue miles traveled.  
 Federal funding match requirements are typically 80/20.  
 Projects with different matching requirements are noted.  
 FY21 CRRRA Act and FY21 ARPA: This federal funding does not require TIP approval.

\*Puget Sound Regional Council

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# CAPITAL PREVENTIVE MAINTENANCE





# VANPOOL VANS— REPLACEMENTS



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# BUS STOP ENHANCEMENTS & ACCESSIBILITY





# WALK N ROLL YOUTH EDUCATION PROGRAMS





# COACHES – REPLACEMENT



# DIAL A LIFT VEHICLES – REPLACEMENT



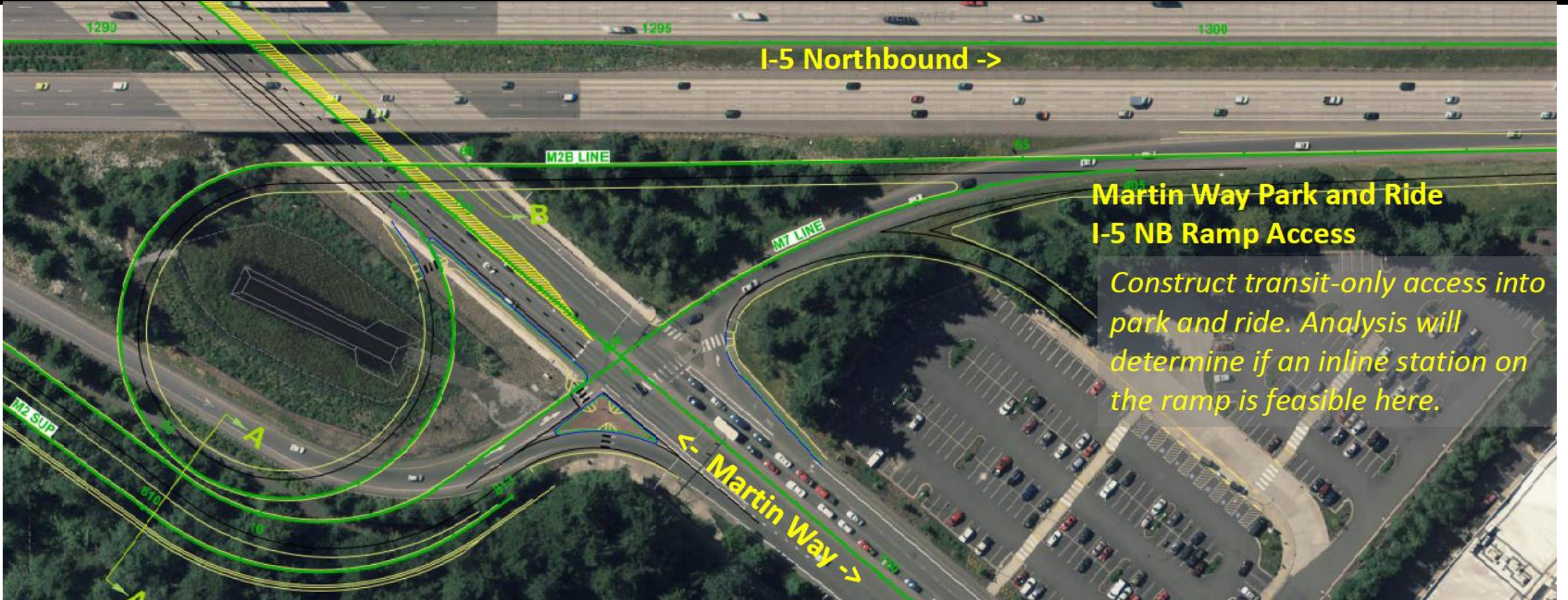


# PATTISON MAINTENANCE, OPERATIONS & ADMIN FACILITY EXPANSION & REHABILITATION – CONSTRUCTION





# MARTIN WAY PARK & RIDE DIRECT ACCESS





# HIGH-CAPACITY CORRIDOR SERVICE OR BRT “LIGHT”

## What is Bus Rapid Transit?

Bus Rapid Transit (BRT) is a high-frequency bus-based transit system that delivers fast, direct, comfortable, and cost-effective service.

Because BRT contains features similar to rail service. It is much faster, more reliable, and more convenient than regular bus services. With the right features, BRT avoids the causes of delays that typically slow regular bus services, like being stuck in traffic and paying on board.



*Comfortable  
stations*

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# ALTERNATIVE FUELS INFRASTRUCTURE PROJECT



# TIP Timeline

**April 19** – Presentation to the CAC ✓

**April 21** – *Presentation to the ITA*

- *Request authorization to set a public hearing for May 19, 2021*

**April 22 through May 19** – *Solicit public comment online and through publications*

**May 19** – *Public Hearing and Consideration of public comment*

**June 2** – *Recommendation for IT Authority Adoption*

**July 2** – *IT's TIP* → *Regional TIP (RTIP)* → *Statewide TIP (STIP)*

**January 2022** – **STIP Adoption**

## Recommended Action:

Schedule a public hearing for May 19, 2021 to receive public comment on the draft 2022 -2025 TIP.

Questions?

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