

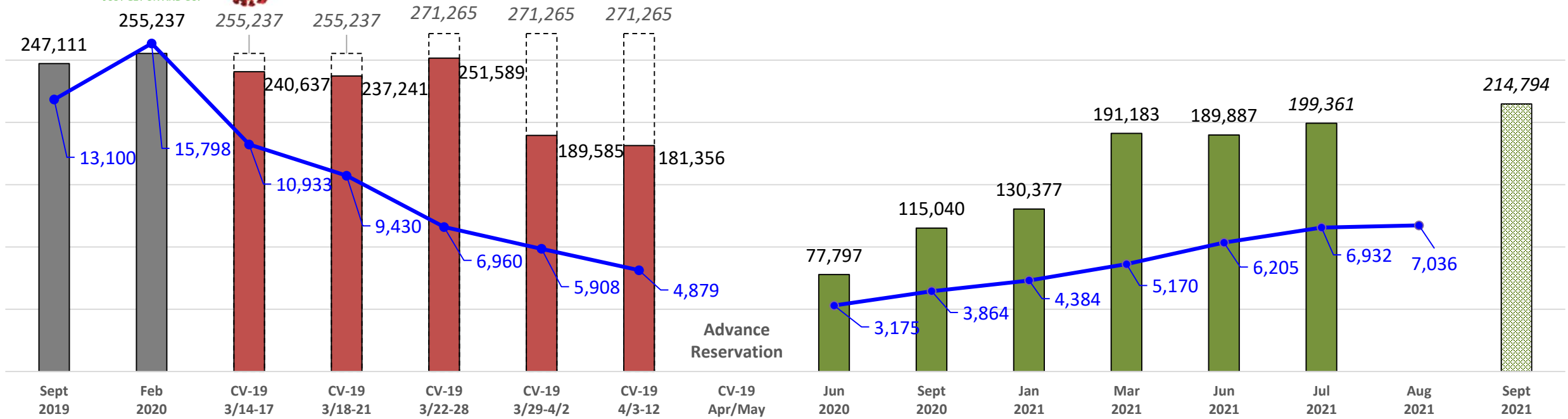
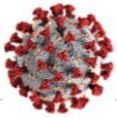
Service Restoration Update

Rob LaFontaine
Steve Swan
Planning Division
September 1, 2021

Fixed Route Revenue Hours (annualized)

Avg. Weekday Boardings

ZERO-FARE
JUST GET ON AND GO!



30 Days

15 Months

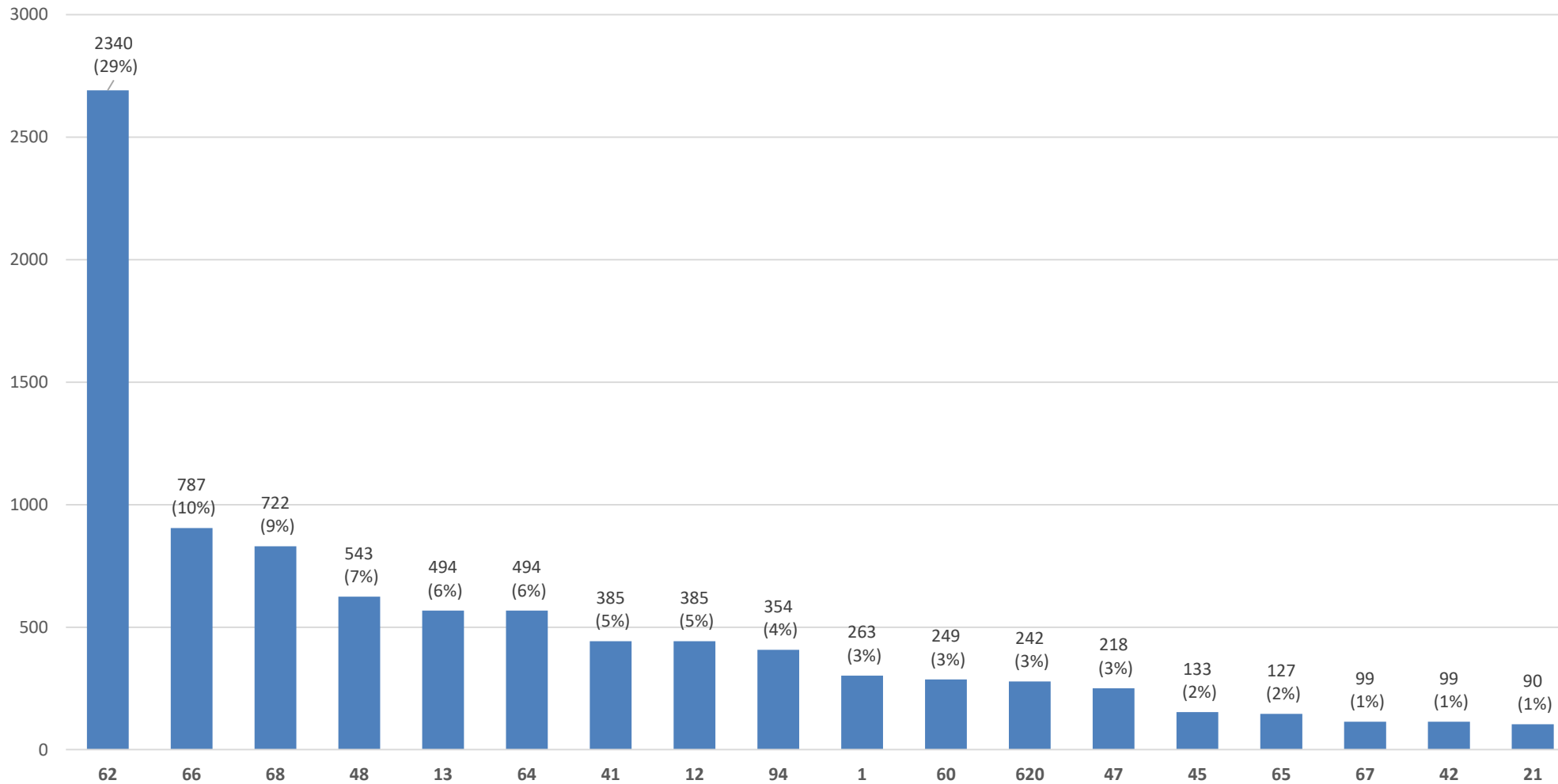
Total Operators Available to Drive	187	190	186	199	204	208	210
Pre-Pandemic %	73%	74%	73%	78%	80%	81%	82%

Ridership: A Closer Look

Sample: Friday, August 27, 2021

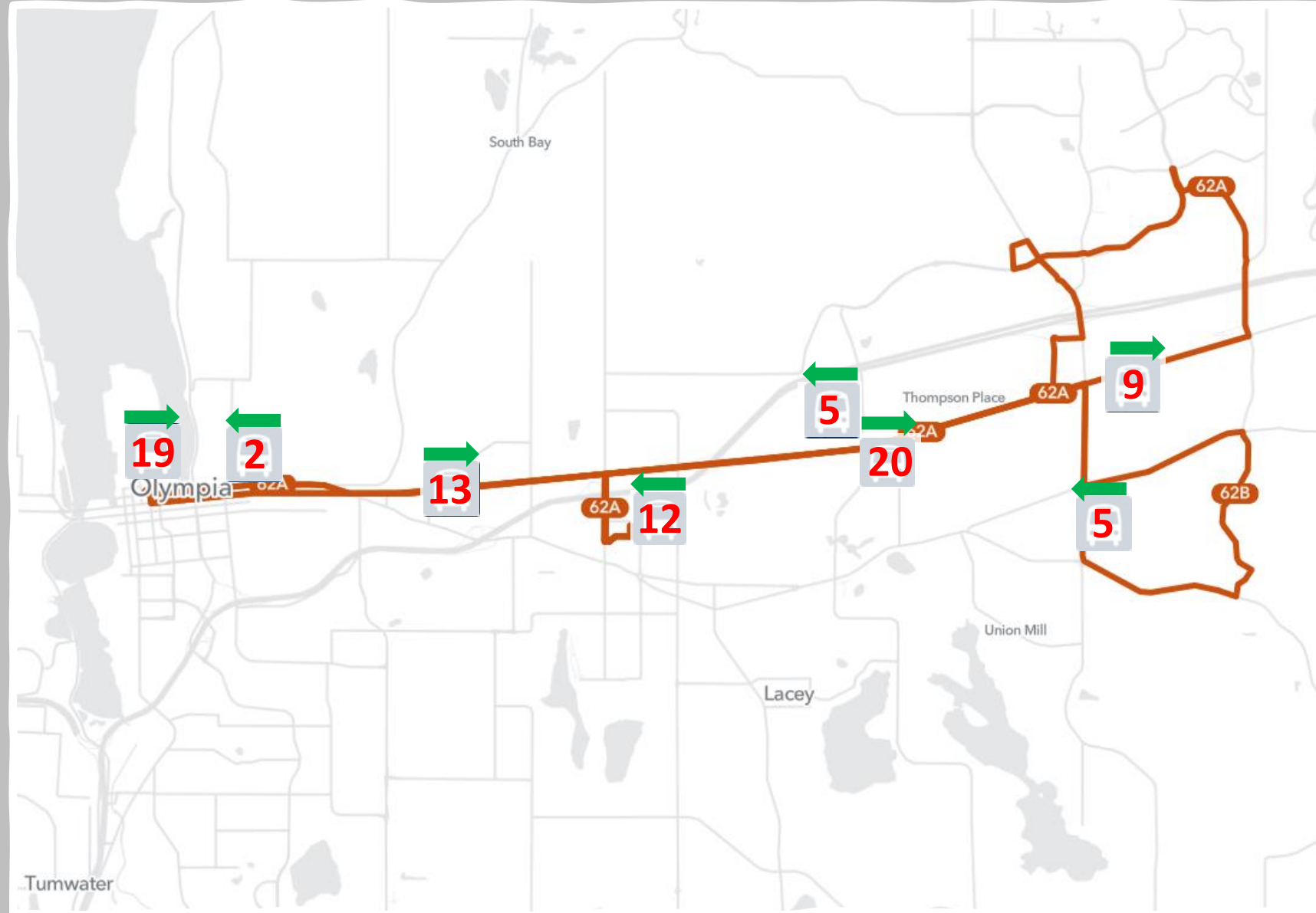
Boardings by Route

Highest Day of the Year: 8,024 Boardings
Friday, August 27, 2021

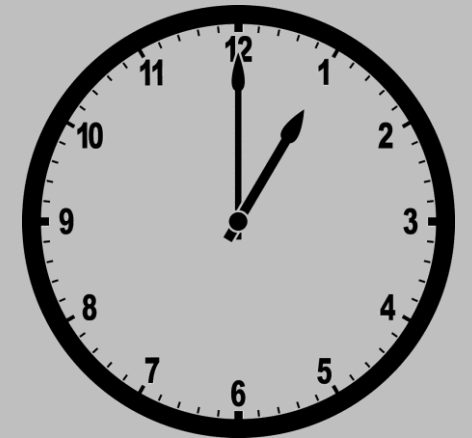


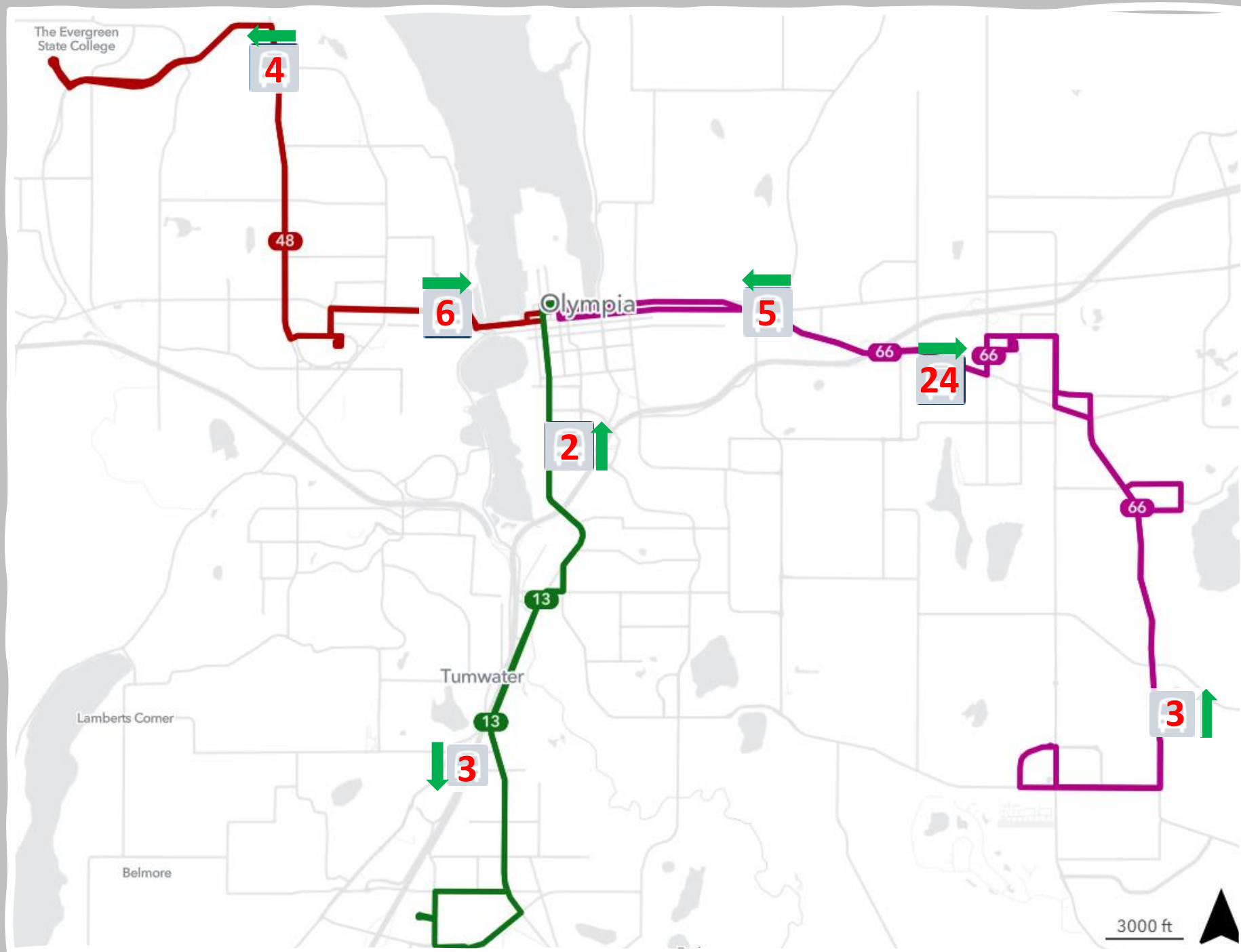
Passenger Loads

Sample: Friday, August 27, 2021

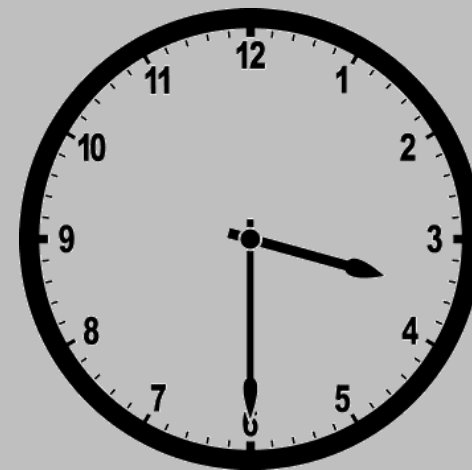


Routes 62A and 62B
15-minute frequency





Routes 13, 48 & 66
30-min frequency



Adjustments to Fixed Route Service

Effective: Sunday, September 19th, 2021

Span of Service: most routes will begin weekday revenue service at or before **6:00 AM**.

The One: returning to its original design with **15-minute service** during peak hours on weekdays and no service during the middle of the day—service for *The One* will no longer be provided on weekends.

- ***Scalability Detail:*** 10 Extra Board Operators per day, or 5.4% of the daily requirement

Route 13: increased frequency from 30 minutes to **15 minutes**, contingent upon available labor.

- ***Scalability Detail:*** 6 Extra Board Operators per day, or 3.2% of the daily requirement

Route 60: adjusted to serve **Martin Way** between Ensign Rd and Lilly Rd on all trips

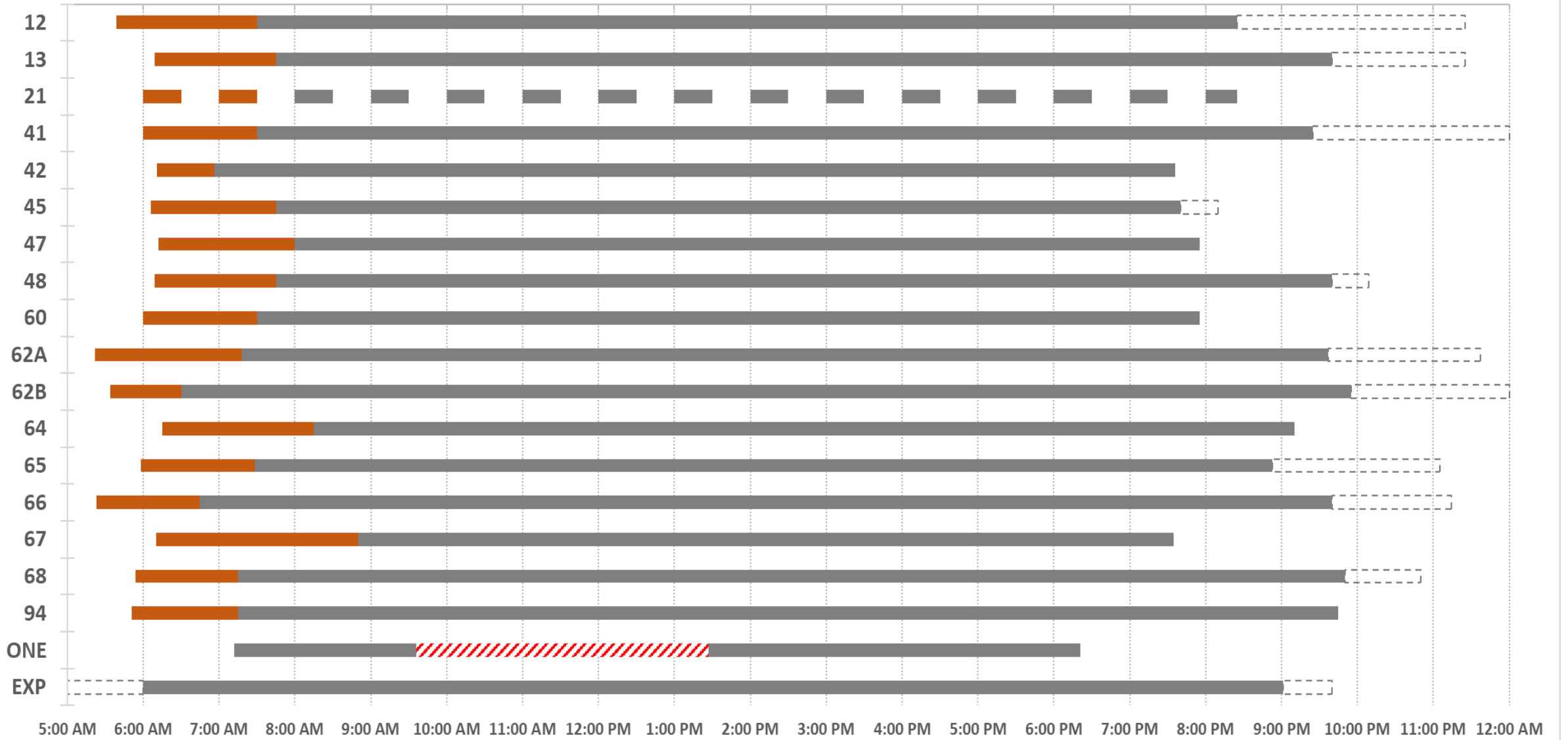
Route 65: new **bus stop** inserted on Hogum Bay Rd at Campus Glen Dr.

Scalability (Contingency): 22 Extra Board Operators (12%) assigned to *The One*, Route 13 frequency & Route 620

Dash & Nightline: Continued suspension

Weekday Span of Service, by Route

effective: Monday, September 20, 2021



Frequency of Service - Weekdays

Every 60 min
Every 30 min
Every 15 min

Route	Name	Span	Early <i>before 6AM</i>	Morning <i>6AM-9AM</i>	Midday <i>9AM-3PM</i>	Afternoon <i>3PM-7PM</i>	Evening <i>7PM-10PM</i>	Late <i>after 10PM</i>	
	12	West Tumwater	5:39 AM - 8:25 PM	-	30	30	30	30	-
	13	Capitol Way/Blvd	6:09 AM - 9:40 PM	-	15	15	15	30, 60	-
	21	N. Bethel/N. Central	6:00 AM - 8:25 PM	-	60	60	60	60	-
	41	Evergreen	6:00 AM - 9:25 PM	-	30	30	30	30	-
	42	Family Court	6:11 AM - 7:36 PM	-	45	45	45	-	-
	45	Conger/Capital Mall	6:06 AM - 7:40 PM	-	60	60	60	-	-
	47	Capital Medical Center	6:12 AM - 7:55 PM	-	60	60	60	60	-
	48	Evergreen	6:09 AM - 9:40 PM	-	30	30	30	30	-
	60	St. Peter Hospital	6:00 AM - 7:55 PM	-	60	60	60	-	-
	62A	Martin Way/NE Lacey	5:22 AM - 9:40 PM	30	30	30	30	60	-
	62B	Martin Way/Meadows	5:34 AM - 9:55 PM	30	30	30	30	60	-
	64	College St/Amtrak	6:15 AM - 9:10 PM	-	60	60	60	60	-
	65	Hawks Prairie	5:58 AM - 8:53 PM	-	30	30	30	30	-
	66	Ruddell Rd	5:23 AM - 9:40 PM	30	30	30	30	30	-
	67	Tri-Lake	6:10 AM - 7:35 PM	-	60	60	60	-	-
	68	Yelm Hwy/West Olympia	5:54 AM - 9:50 PM	-	30	30	30	30	-
	94	Boulevard Rd/Yelm	5:40 AM - 9:45 PM	-	30, 60	30, 60	30, 60	30, 60	-
	ONE	Martin Way/Harrison	7:12 AM - 9:36 AM 1:27 PM - 6:21 PM	-	15	0, 15	15	-	-
	DASH	Capitol Campus	-	-	-	-	-	-	-
	NITE	Evergreen	-	-	-	-	-	-	-
	EXP	Lakewood	6:00 AM - 9:01 PM	-	60-65	60-65	60-85	65-75	-

Planned Hours, Miles & Buses

Effective: Sunday, September 19th, 2021

Weekday schedule = 631 daily hours 8,775 daily miles	Weekend schedule = 500 daily hours 7,178 daily miles
13% increase from existing level 75% of pre-pandemic level	-7% increase from existing level 95% of pre-pandemic level
Annualized = 214,794 hours 3,012,266 miles	
8% increase from existing level 79% of pre-pandemic level	

- Weekday peak coach requirement = 48
- Weekend peak coach requirement = 40

Questions?

Rob LaFontaine
Steve Swan
Planning Division
September 1, 2021