

Transportation Master Plan



Intercity Transit Briefings

April 19, 2021 Community Advisory Committee

April 21, 2021 Intercity Transit Authority



Sophie Stimson

Transportation Planning Supervisor

Transportation Master Plan

- Unified approach to building our street system
- Advance the Comprehensive Plan vision
- Increase trips by walking, biking and transit
- 20-year prioritized project lists
- Predictability and transparency



Plan Contents

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Public Input

- Over 300 respondents to both surveys
- Support for types of projects, prioritization methods, results
- Input on funding priorities
- Story maps were viewed: 1,700 and 2,400 times



Types of Projects in the Transportation Master Plan

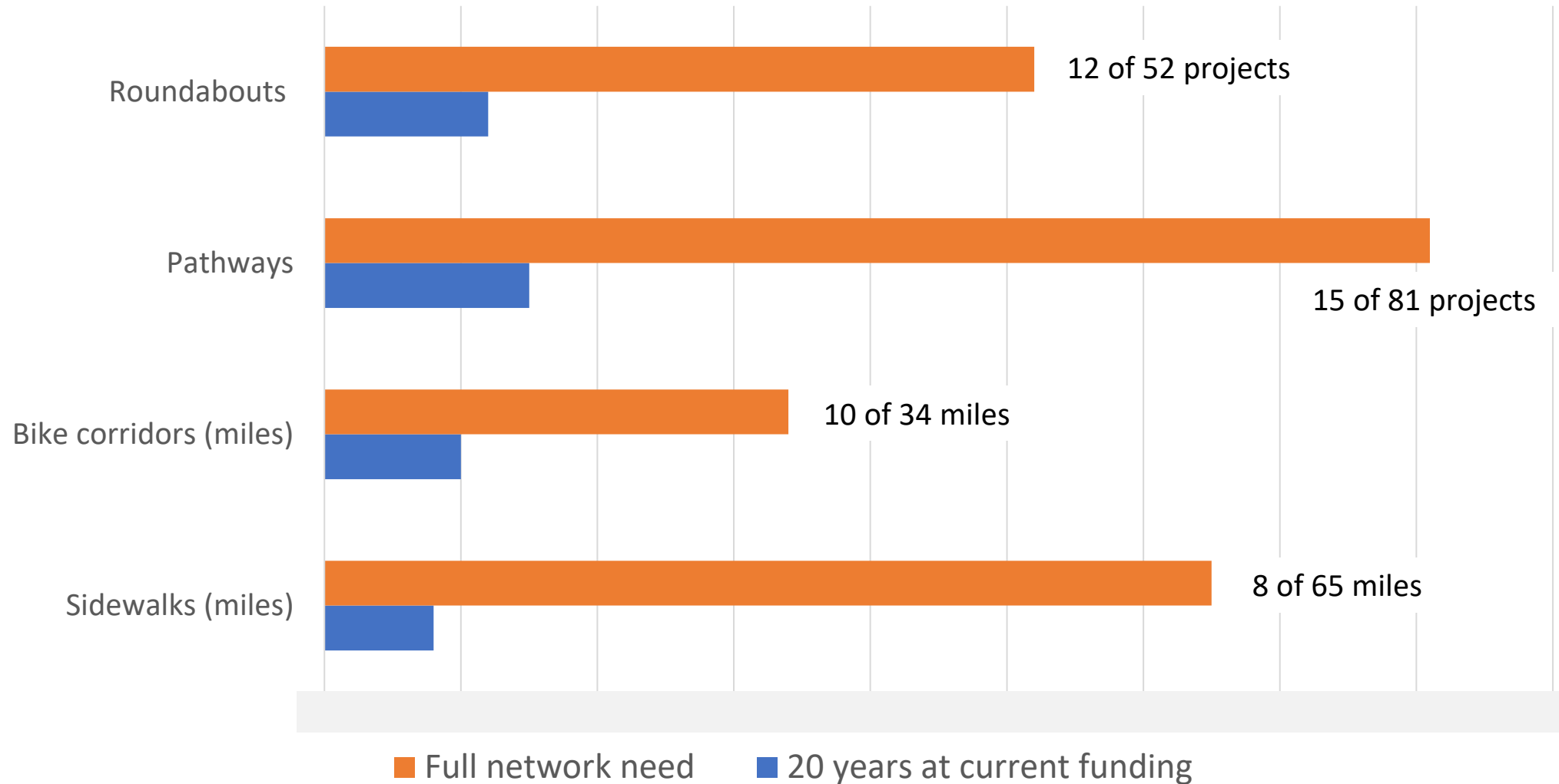
- Sidewalk
- Pathways
- Enhanced crosswalks
- Bicycle corridors
- Enhanced bike lanes
- Roundabouts
- Resurfacing
- Street reconstruction
- Safety improvements
- Transit treatments



Funding Overview

Current Revenue	Potential New Revenue Sources
Approximately \$6.5M per year	
23% Transportation Benefit District	TBD Sales Tax
19% Grants	Property tax increase
17% Real Estate Excise tax	Utility tax increase
15% Impact Fees	Commercial parking tax
15% Voted Utility Tax	
11% General Fund	

Funding Gap



New approaches, new understanding

- Prioritized project lists: more data-driven
- Low-stress bike network
- Emphasis on roundabouts, reconfigurations
- Emphasis on safety
- Future policy work and areas of study
- Understanding equity in transportation
- Understanding of operations and maintenance
- Long-term funding needs
- Concurrency and impact fees



Transit Component

City to cooperate with Intercity Transit to improve streets for transit operations including:

- Transit signal priority
- Signal timing
- Queue jump lanes
- Business and transit lanes
- Transit only lanes
- In-lane bus stops
- Transit islands

West Olympia Transit Center and route circulation

Upcoming Projects

Major Reconstruction Projects

- Franklin (2021)
- Fones (2022/23)
- Mottman
- Martin Way
- Wiggins
- Capitol

All but Fones are transit routes

Intercity Transit will be consulted in design