

Exhibit 1 - 2022 - 2025 Intercity Transit
Transportation Improvement Program
April 21, 2021- Draft

IT #	Project	2022	2023	2024	2025	TOTAL 2022-2025	Federal	Type	Local	Total	Funding Source
1	IT 1601 Capital Preventive Maintenance (PSRC Earned Share)	\$400,000	\$1,224,192	\$1,224,192	\$1,224,192	\$4,072,576	\$3,258,061	PSRC Earned Share Sec. 5307 and Sec. 5339	\$814,515.20	\$4,072,576.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
2	IT 1603 Vanpool Vans - Replacement (PSRC Earned Share)	\$1,842,500	\$1,000,000	\$1,000,000	\$1,000,000	\$4,842,500	\$3,874,000	PSRC Earned Share Sec. 5307 and Sec. 5339	\$968,500.00	\$4,842,500.00	Planned & Secured (includes PSRC 5307 & 5339 Earned Share)
3	IT 1604 Bus Stop Enhancements & Accessibility - TRPC - FHWA Transfers (TA)	\$1,666,667	\$1,497,125	\$260,000	\$260,000	\$3,683,792	\$3,186,480	Local and Federal/Regional	\$497,311.92	\$3,683,792.00	TRPC Contingency project via Regional competition
4	IT 1605 Walk N Roll Youth Education Programs - TRPC - FHWA Transfers (CMAQ & TA)	\$149,132	\$149,132	\$171,502	\$171,502	\$641,268	\$516,000	FHWA (TA in 2022/2024) transfer to FTA	\$86,571.13	\$602,571.13	TRPC Secured Federal Funds
5	IT 1701 Replacement, heavy duty coaches - \$802K planning for alt fuels (PSRC earned share and Direct Apportionment)	\$997,237	\$307,039	\$307,039	\$10,000,000	\$11,611,315	\$9,289,052	Sec. 5307, 5339 & PSRC Earned Share	\$10,322,263.00	\$19,611,315.00	Planned & Secured (includes PSRC 5307 and 5339 Earned Share)
6	IT 1901 Replacement Dial A Lift Propane ready vehicles - \$158K	2,844,180	\$1,404,000	\$175,820	\$0	\$4,424,000	\$3,539,200	TRPC Regional Funds and State/WSDOT Consolidated Grant	\$884,800.00	\$4,424,000.00	Partially funded (includes State Consolidated grant and TRPC regional application)
7	IT 1801 Pattison Maintenance, Operations & Admin. Facility Expansion & Rehabilitation - Construction	\$7,000,000	\$3,000,000	\$0	\$0	\$10,000,000	\$8,000,000	PSRC Earned Share Sec. 5307 and Sec. 5339, State request	\$2,000,000.00	\$10,000,000.00	Partially funded. \$5M leg ask from WSDOT not confirmed.
8	IT1902 Martin Way Park & Ride Direct Access	\$1,345,500	\$1,345,500	\$750,000	\$400,000	\$3,841,000	\$3,072,800	State RMG & Federal 5339 & 5307	\$768,200.00	\$3,841,000.00	Unfunded, State RMG application but not confirmed.
9	IT1903 High Capacity Corridor Service or BRT "light"	\$5,428,000	\$12,500,000	\$6,000,000	\$6,072,000	\$30,000,000	\$24,000,000	State RMG & Federal 5339 & 5307 or competitive	\$6,000,000.00	\$30,000,000.00	Partial funding, RMG project supports implementation plan
10	IT2001 Alternative Fuel Infrastructure Project	\$8,000,000	\$8,000,000	\$3,000,000	\$3,000,000	\$31,875,000	\$25,500,000	State RMG & Federal 5339 & 5307 or competitive	\$6,375,000.00	\$31,875,000.00	Unfunded, Legislative requests submitted April 2021.
Total Federal Funded Projects		\$29,673,216	\$30,426,988	\$12,888,553	\$22,127,694	\$104,991,451	\$84,235,593		\$28,717,161.25	\$112,952,754.13	Secured and Estimated Federal Funding Sources

Notes
Grant type: Sec. 5307/ 5339 & PSRC* 5307/ 5339 Earned Share--Urban area formula program administered by the Federal Transit Administration.
Amount is determined by urban area population, population density, and NTD stats for revenue miles traveled.
Federal funding match requirements are typically 80/20.
Projects with different matching requirements are noted.
FY21 CRRSAA Act and FY21 ARPA: This federal funding does not require TIP approval.
*Puget Sound Regional Council