

# **2019 Annual Report & 2020 – 2025 Transit Development Plan (TDP)**

## **Public Hearing Authorization**

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Presented to the Authority Board August 19, 2020

**INTERcity**  
**TRANSIT**

# What is the Transit Development Plan (TDP)?

- **State requirement**  
Includes the requirement for a Public Hearing  
Due to WSDOT September 1<sup>st</sup> (extension received)
- **Summary of prior year activities (2019)**
- **6-year forecast of changes to service, facilities and equipment**  
Our long-range model of service and resources is the primary source; a “snapshot” look ahead, subject to refinement
- **Description of how transit agencies will achieve State goals for public transit service**

# 2019, A Historic Year

- Fixed Route
  - 24 new coaches
  - 3 expansions of service (+13%)
  - Ridership up 7%
  - The Route One (*BRT Light*)
- OTC Expansion
- Paratransit
  - Ridership up 10%
- Vanpool – stable
- Village Vans
  - Ridership up 63%!
- Zero-Fare

# 2020 – 2025 Service Assumptions

## *Commitment to the Long-Range Plan & Proposition 1*

### **2020 [Budgeted Year]**

- *Respond to COVID-19 pandemic*
- *Restoration Service*

### **2021**

- March, resume 100% fixed route service\*
- September 2021 – expand Route 94 frequency
- DAL increase of 10%

\*This assumption is contingent upon the state of the COVID-19 pandemic and available resources

### **2022**

- 1<sup>st</sup> innovative service zone
- Yelm Express
- DAL increase of 5%

### **2023, 2024, 2025**

- Night Owl
- 2<sup>nd</sup> innovative service zone
- PM span
- DAL increase of 4% per year

# Timeline

- **August 19<sup>th</sup>** – Presentation of timeline to the ITA; public hearing authorization  
*August 20<sup>th</sup> – post online for public comment*
- **September 16<sup>th</sup> – Public Hearing**
- **October 7<sup>th</sup> – ITA Adoption**  
*October 8<sup>th</sup> – distribution to WSDOT and jurisdictions*

# Questions?

Recommended Action:

Authorization of a Public Hearing on September 16, 2020

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