

# Service Change Update

Effective: Sunday, September 22, 2019

Rob LaFontaine  
Planning Manager

Presented to the Authority Board August 7, 2019

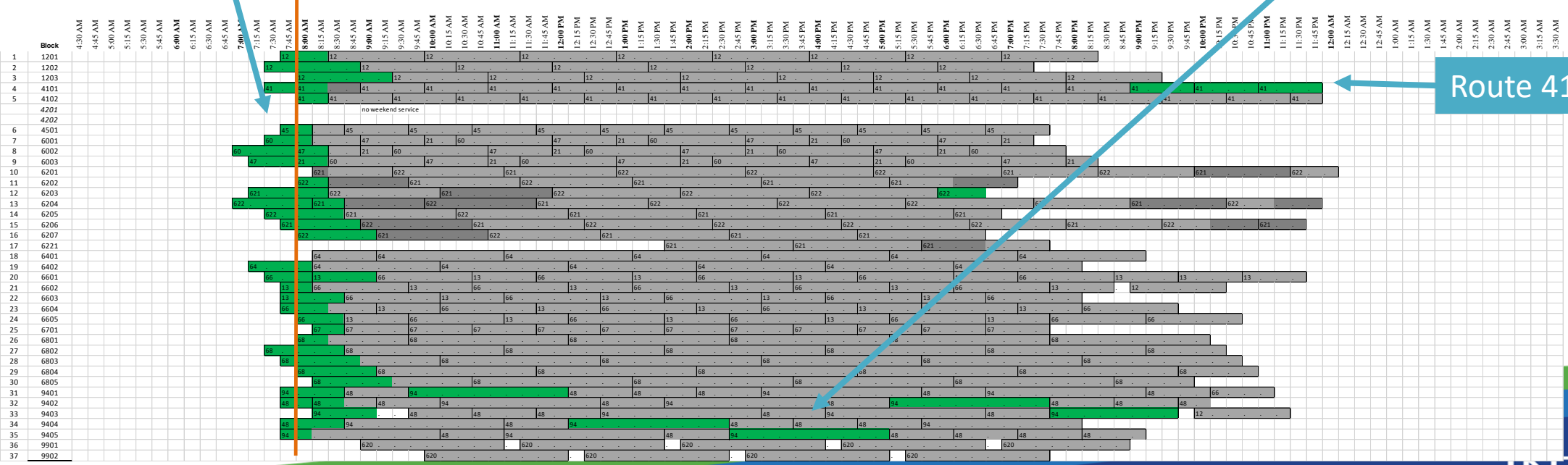
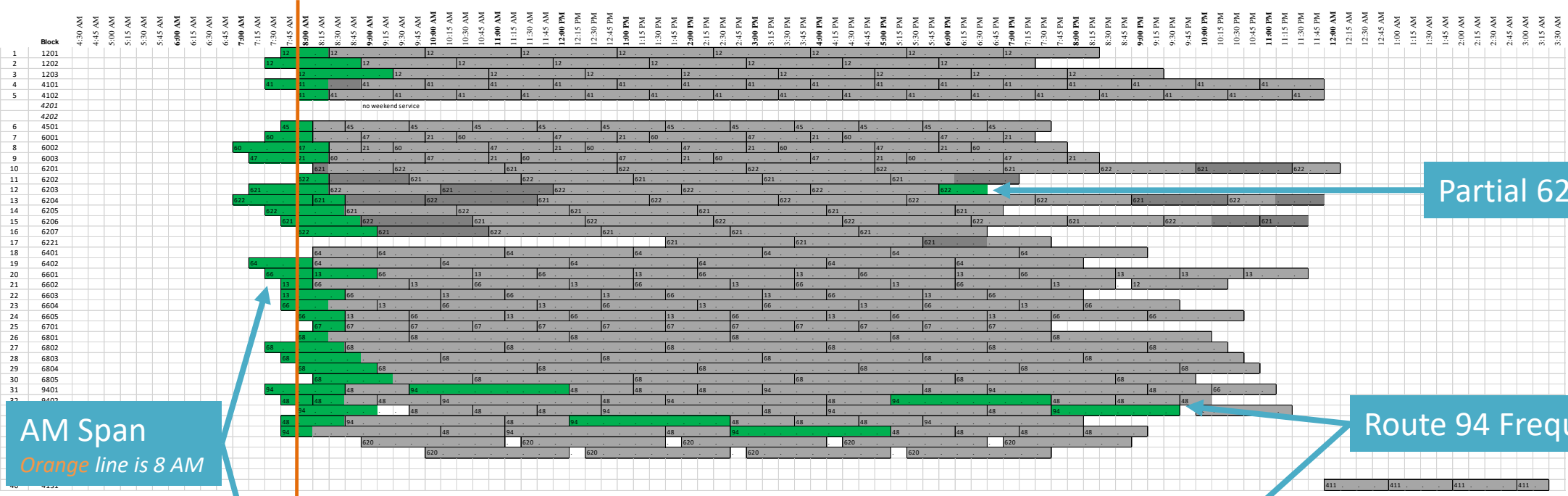
# Weekday Changes and Highlights

- Approx. 13,603 annual Revenue Service Hours
- Includes resources for *Route One*  
*Regional Mobility Grant Award to operate peak-hour through June 2023*
- Mid-day frequency added to Routes 21, 45, 60, 64  
*Going from 60 minute headways to 30 minute all day*  
*Fulfillment of a Long Range Plan element*
- Adjustments to span & frequency on the Route 612 Olympia Express  
*Responding to passenger feedback and supporting data to distribute AM/PM peak trips to meet ridership demand*  
*New access to the 5:01 AM Sounder train departing Lakewood Station*



# Weekend Changes and Highlights

- **Approx. 4,257 annual Revenue Service Hours**
  - 2,977 for AM Span*
  - 1,280 for remaining expansions*
- **AM Span increases**
  - Inbound buses arriving at OTC during 8 o'clock hour – improved connections*
  - Not specifically identified in the Long Range Plan*
- **Added frequency Routes 94, 41 (Sunday night)**
  - Comparable to weekday frequency*
  - Partial fulfillment of a Long Range Plan element*
  - Partial 62B Trip added to be consistent with weekday service (housekeeping)*



# In Summary

- **17,860 annual increase in Revenue Service Hours**
  - 13,603 for weekday*
  - 4,257 for weekend*
  - Estimated 252,175 Annual Revenue Service Hours (Fixed Route)*
- **Increase in Fixed Route Operators**
  - +15 biddable jobs (130 total)*
  - +9 extra board jobs (69 total)*
- **Modest Dial-a-Lift Impact resulting from added AM weekend span**
  - Shift of two operator weekend runs; no increase from March (44 total)*
- **Coach peak pull-out to increase from 57 to 60**
  - First pull-out at 4:19 AM*

# Questions?

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