

Update on the March 24th Service Change...*and beyond*



Prepared for:
Intercity Transit Authority
February 6, 2019
Rob LaFontaine, Planning Manager

Progress Report

- ✓ Road Trip Community Survey
- ✓ Proposition 1
- ✓ Adoption of the Long Range Plan (LRP)
- ❑ Implementation of the Plan
 - LRP catalogs the major concepts—several details left to be determined

Improve Span and Frequency



Provide critical service improvements and meet customer demand by improving span and frequency on all routes.

Provide Service to New Areas



Provide expanded service to new areas including NE Lacey and Yelm, and implement a new Night Owl flex service.

Enhance Commuter Service



Provide enhanced commuter service along I-5 corridor.

Bus Rapid Transit



Provide bus rapid transit along Martin Way.

Enhance Capital Facilities Program



Implement an enhanced capital facilities program to improve customer experience and access.

Provide Innovative Service Zones



Implement up to three innovative service zones to match demand with service in low-ridership or emerging areas throughout the PTBA.

Keep Buses On Time



Budget for annual schedule maintenance to keep buses running on time.

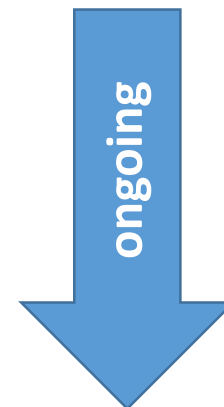
Implementation Timeline (LRP)

Service Changes typically scheduled twice each year

March 24, 2019

September 22, 2019

Year	Recommended Start
2019	<ul style="list-style-type: none"> Improve Span of Service Keep Buses On Time (Schedule Maintenance)
2020	<ul style="list-style-type: none"> Improve Frequency of Service Expand Service to NE Lacey Enhance Capital Facilities Program
2021	<ul style="list-style-type: none"> Innovative Service Zones (first zone) Night Owl Service
2022	<ul style="list-style-type: none"> Limited Express Service to Yelm Enhance Commuter Service
2023	<ul style="list-style-type: none"> Innovative Service Zones (second zone)
2026	<ul style="list-style-type: none"> Innovative Service Zones (third zone) Bus Rapid Transit



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Summary of Changes for March 24, 2019

Schedule information available March 1st at www.intercitytransit.com/servicechanges

Sunday, Sunday, Sunday!

- 63% increase to Sunday service
- Includes Routes: 45, 48 & 67 (~~Route 49~~)
- Anticipated Dial-a-Lift impact

Weekday enhancements

- Added **early morning trips** to improve connections at the Olympia Transit Center (Routes 21, 42, 45, 47, 48, 60, 62A/B, 64, 66)
- Added **late night trips** to the Routes 13 and 62

Saturday enhancements

- Added morning and late night trips to the Route 62A/B
- Adjustments to time points (Routes 62, 66, 68 and 612)

Minor alignment adjustment to Route 45 (Capital Mall)

Total increase of 7% (15,214 hours) in fixed route revenue service hours

Improve Span and Frequency

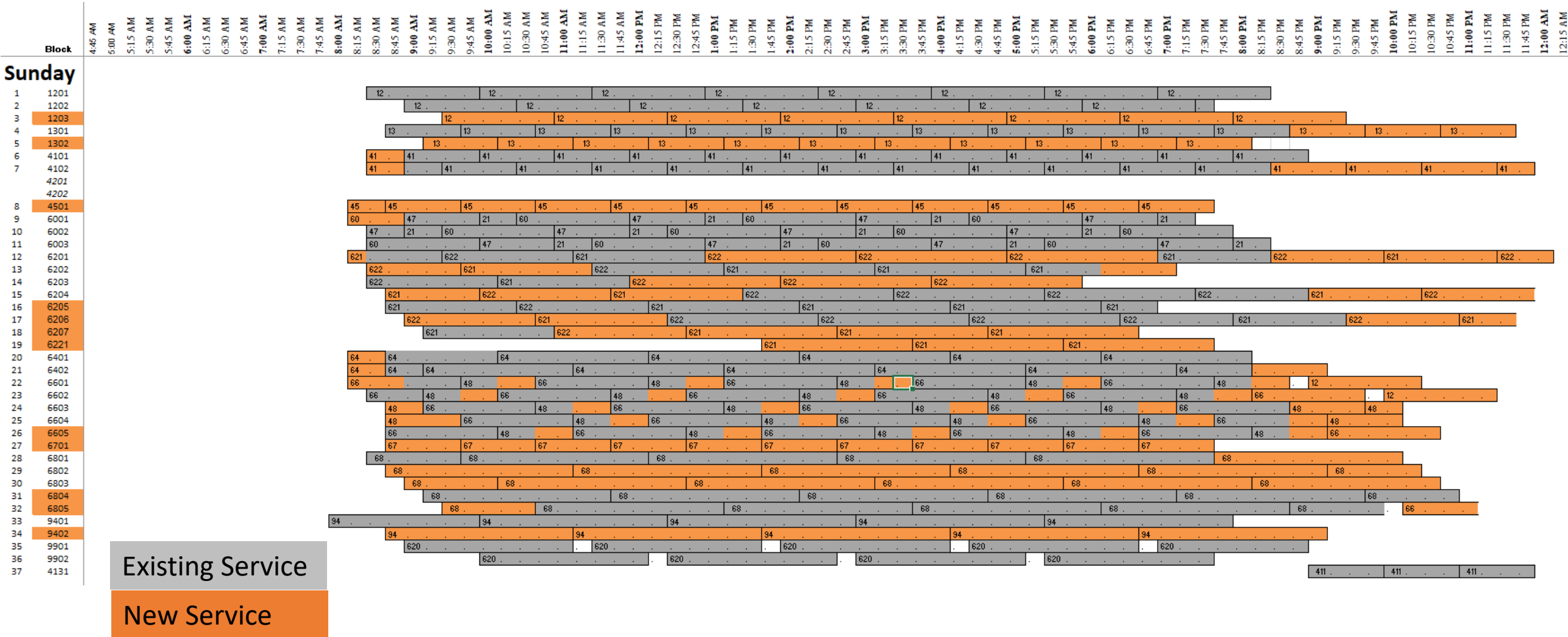


Provide critical service improvements and meet customer demand by improving span and frequency on all routes.

63% increase in Service to Sundays



Effective March 24, 2019



Concepts for September 2019, and 2020

September 2019

- Modest increases to Span & Frequency
- Pilot *High-Performance Route* (“BRT Light”) – State grant pending

March/September 2020

- Incremental increases to Span & Frequency
- New Route to NE Lacey [tentative] new Route to Yelm

Variables

- 2019 – 2021 Regional Mobility Grant (State Legislature)
- Delivery of buses
- Hiring/Training of Operators and support staff
- Necessary capital facilities

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Questions?



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