

An update on the Service Change proposal



Timeline

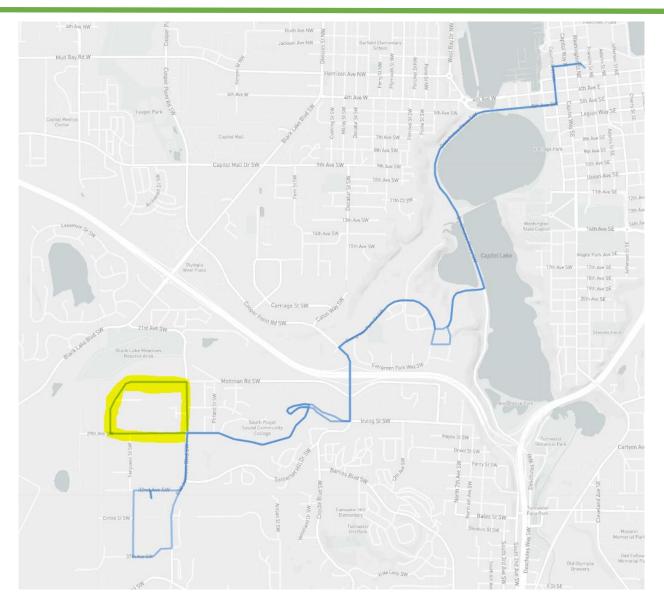
- April 16th CAC Review
- April 18th Authority approves release for public comment
- April 23rd Public outreach process begins
- May 21st CAC update
- May 23rd Public Hearing
- June 6th Authority update
- June 20th Authority update
- July 11th Authority update (special meeting)
- July 16th CAC update
- July 18th ITA consideration of Final Adoption
- July 19th to September 22nd Implementation period
- September 23rd First day of new service

3 Recent Changes

Made to the Existing Proposal



Route 42

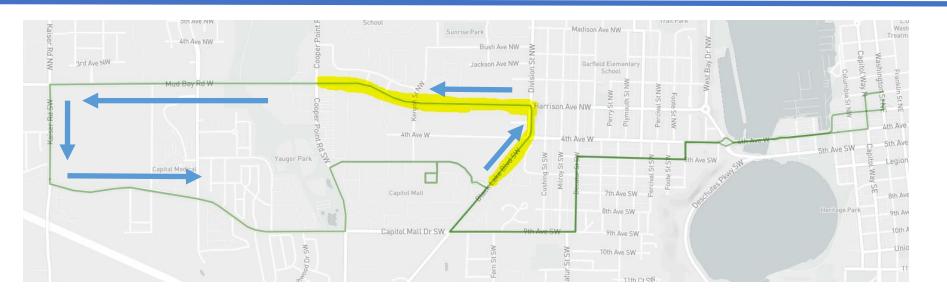


Inserted a counterclockwise loop from RW Johnson onto Mottman, Crites, 29th.

Adds service through the light industrial area and preserves 2 stops that were originally proposed to be removed.



Route 47

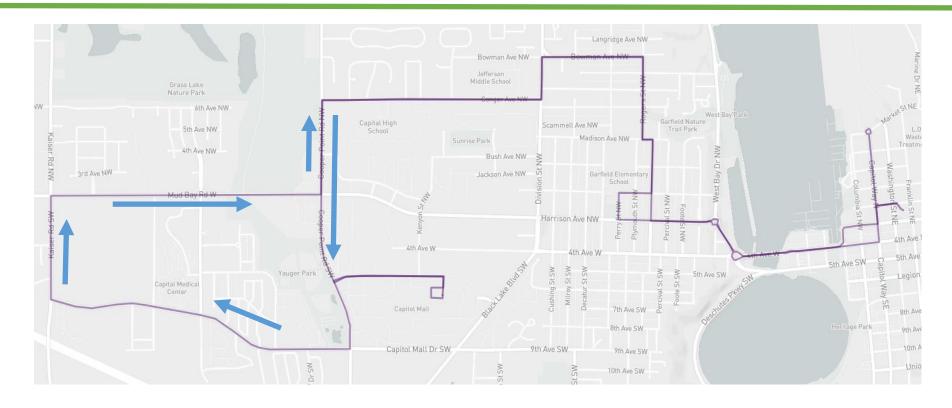


Modified the Route to remain on Black Lake Blvd [outbound] from Capital Mall to Harrison; the bus will continue on Harrison/Mud Bay Rd west to Kaiser and return to the Capital Mall via Capital Mall Dr. and Cooper Point Rd.

The modification reverses the original Capital Medical Center loop from clockwise to counter-clockwise.



Route 45



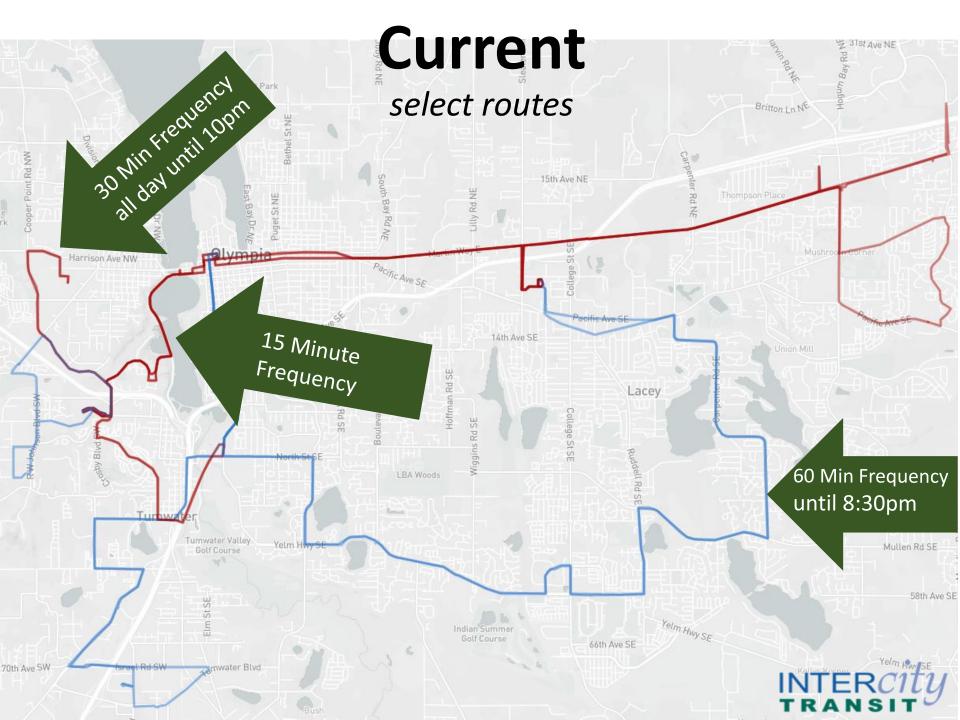
Reversed the direction of service near Capital Medical Center to be clock-wise; complemented by Route 47 which will operate counter-clockwise.

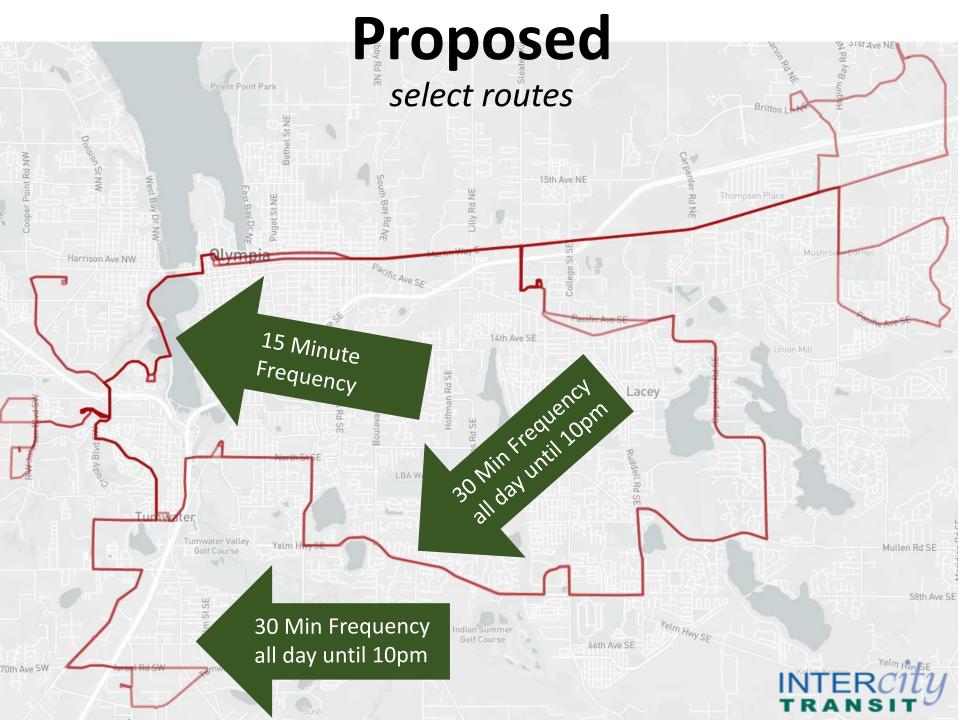


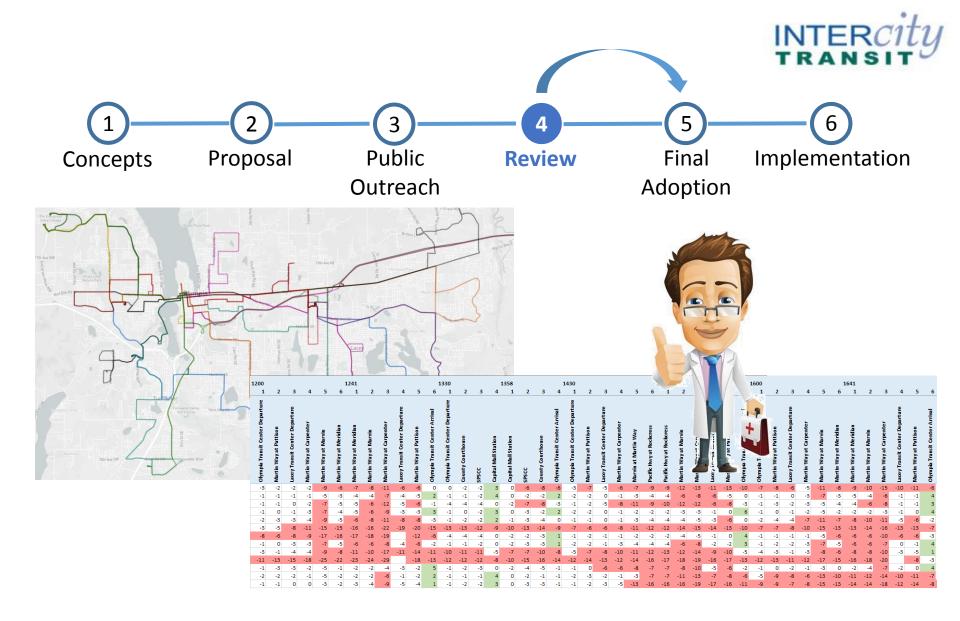
Calculated Change in Revenue Service Hours

Note: Current Hours do not account for unscheduled service

	Current	Recommended	Amt. Chg	% Chg	Explanation
Dash	6,673	6,673	0	0%	
12	7,900	15,628	7,728	98%	Increased span/freq to compensate for the Routes 43/44
13	14,651	15,720	1,069	7%	
21	3,221	3,217	(4)	0%	
41	13,908	11,961	(1,947)	-14%	Reduced peak hour frequency
42	1,785	6,843	5,058	283%	Increased span/freq to compensate for the Routes 43/44
43	7,390	0	(7,390)	-100%	
44	10,185	0	(10,185)	-100%	
45	4,378	5,204	826	19%	Increased route cycle; more time for each trip
47	8,171	7,923	(248)	-3%	
48	9,364	9,381	17	0%	
49	623	623	0	0%	
60	8,974	8,978	5	0%	
62A	13,659	15,078	1,419	10%	Increased route cycle; more time for each trip
62B	14,773	15,731	958	6%	Increased route cycle; more time for each trip
64	13,273	13,273	0	0%	
66	16,023	16,182	159	1%	
67	3,980	3,980	0	0%	
68	12,678	26,074	13,396	106%	Increased span/freq to compensate for the Routes 43/44
94	13,267	13,220	(46)	0%	
Nightline	324	324	0	0%	
603	6,141	0	(6,141)	-100%	
605	6,673	0	(6,673)	-100%	
612	5,075	18,296	13,222	261%	
620	2,327	2,327	0	0%	
	205,414.3	216,635.4	11,221.2	5.5%	IN







Questions?